

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 1 REPORT EXPANSIONS

Number	Period / Quarter (See expansion List)	Date Received By OMC (yy/mm/dd)	Entity/Department (See expansion List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Award by AO/AA date (yy/mm/dd)	Contract start date (yy/mm/dd)	Contract expiry date (yy/mm/dd)	Status (See expansion List)
EXPANSIONS REPORT													
1	Q1 2024/25	2024/03/28	Special Investigating Unit (SIU)	Security Services-Uhamed	Fidelity Security Services -Northern Cape Office	Provision of Security Services	R 227 782,80	R 403 963,12	R -	2024/02/29	2024/03/01	2024/08/31	Reported
2	Q1 2024/25	2024/03/28	Special Investigating Unit (SIU)	Security Services-Uhamed	Fidelity Security Services -Polekwane	Provision of Security Services	R 342 177,90	R 637 598,28	R -	2024/02/29	2024/03/01	2024/08/31	Reported
3	Q1 2024/25	2024/03/28	Special Investigating Unit (SIU)	Security Services-Armed	Fidelity Security Services -Polekwane	Provision of Security Services	R 93 826,00	R 167 257,92	R -	2024/02/29	2024/03/01	2024/08/31	Reported
4	Q1 2024/25	2024/03/28	Special Investigating Unit (SIU)	Security Services-Uhamed	Noods Security Free State	Provision of Security Services	R 237 360,00	R 438 840,00	R -	2024/02/29	2024/03/01	2024/08/31	Reported
5	Q1 2024/25	2024/03/28	Special Investigating Unit (SIU)	Security Services-Uhamed	Noods Security -Umtata	Provision of Security Services	R 237 360,00	R 416 760,00	R -	2024/02/29	2024/03/01	2024/08/31	Reported
6	Q1 2024/25	2024/03/28	Special Investigating Unit (SIU)	Security Services-Uhamed	Prime African Pretoria	Provision of Security Services	R 499 215,00	R 998 430,00	R -	2024/02/29	2024/03/01	2024/08/31	Reported
7	Q1 2024/25	2024/03/28	Special Investigating Unit (SIU)	Security Services-Uhamed	Iibane Security -East London Office	Provision of Security Services	R 249 822,00	R 475 851,55	R -	2024/02/29	2024/03/01	2024/08/31	Reported
8	Q1 2024/25	2024/03/28	Special Investigating Unit (SIU)	Security Services-Uhamed	Vimba Protection Unit-Nelspruit	Provision of Security Services	R 393 300,00	R 677 407,50	R -	2024/02/29	2024/03/01	2024/08/31	Reported
9	Q1 2024/25	2024/03/28	Special Investigating Unit (SIU)	Security Services-Uhamed	Boo Sebata Security Mankleng	Provision of Security Services	R 153 000,00	R 306 000,00	R -	2024/02/29	2024/03/01	2024/08/31	Reported
10	Q1 2024/25	2024/03/28	Special Investigating Unit (SIU)	Security Services-Uhamed	Dragon Protection Durban	Provision of Security Services	R 364 354,50	R 728 709,00	R -	2024/02/29	2024/03/01	2024/08/31	Reported
11	Q1 2024/25	2024/03/28	Special Investigating Unit (SIU)	Security Services-Uhamed	Thornburg Security -Cape town	Provision of Security Services	R 407 528,97	R 642 804,21	R -	2024/02/29	2024/03/01	2024/08/31	Reported
12	Q1 2024/25	2024/03/28	Special Investigating Unit (SIU)	Security Services-Uhamed	Vuseka Risk Services-Pretoria	Provision of Security Services	R 228 337,15	R 393 065,10	R -	2024/02/29	2024/03/01	2024/08/31	Reported
13	Q1 2024/25	2024/03/28	South African Social Security Agency (SASSA)	Re-construction of roof for Maraba Moshate Project	mothen investments	After the roof tiles were removed the engineer observed that the roof trusses were under-designed with smaller than adequate trusses being chosen and which now resulted to the extension of scope of work. The action used to be accelerated in order not to compromise the roof structure of the	R 230 000,00	R 1 152 027,50	R -	2024/03/27	Once off	Once off	Reported
14	Q1 2024/25	2024/04/02	National Home Builders Registration Council (NHRC)	NHRC East London Office extension for period of two months	INVESTPRO	Provision of three months for moving offices	R 181 468,46	R 1 694 127,32	R 24 000,00	2024/03/29	2024/04/01	2024/06/30	Reported
15	Q1 2024/25	2024/04/09	Department of Justice and Constitutional Development (DOJ)	for the procurement of subscription services for a legal library comprising of local online, electronic and printed for the Department of Justice and Constitutional Development, the office of the chief justice (ojc), legal aid south africa, national prosecuting authority (npa), special investigating unit (siu) and the public protector	1. LexisNexis (Pty) Ltd 2. Juta & Company (Pty) Ltd 3. Sabinet Online (Pty) Ltd	Business continuity to allow for the finalisation of the replacement procurement process.	R 10 152 099,60	R 142 423 141,41	R 20 384 159,20	2024/03/27	2024/04/01	2024/06/30	Reported
16	Q1 2024/25	2024/04/09	Department of Justice and Constitutional Development (DOJ)	appointment of a service provider for the provision of virtual library publications (foreign online subscription to printed and loose leaf publications) for the department of justice and constitutional development, the office of the chief justice (ojc), legal aid south africa, national prosecuting authority (npa), special investigating unit (siu) and the public protector	1. LexisNexis (Pty) Ltd	Business continuity to allow for the finalisation of the replacement procurement process.	R 2 500 000,00	R 15 000 000,00	R 5 000 000,00	2024/03/27	2024/04/01	2024/06/30	Reported
17	Q1 2024/25	2024/04/09	Department of Justice and Constitutional Development (DOJ)	rendering of cash in transit services in various offices of the department of justice & constitutional development as well as the office of the chief justice	Fidelity Cash Solutions (Pty) Ltd	Business continuity to allow for the finalisation of the replacement procurement process.	R 6 375 000,00	R 17 178 391,40	R 22 661 587,01	2024/03/27	2024/04/01	2024/06/30	Reported
18	Q1 2024/25	2024/04/12	South African Social Security Agency (SASSA)	appointment of a service provider for the provision of office accommodation to assess murrumbidgee region for a period of thirty six (36) months.	streak street investment (pty) ltd	This procurement relate to the acquisition of office accommodation for SASSA Murrumbidgee. DPO could not manage to secure a building for the region due to its procurement processes that had to be restarted due to none response bids.	R 38 643 307,92	R 21 991 491,12	R 21 991 491,12	2024/04/04	2024/05/01	2027/04/30	Reported
19	Q1 2024/25	2024/04/03	Legal Aid South Africa	Umtata Local Office Hygiene Services Contract	Bidvest Steiner	Align with the lease agreement to end at the same time	R 19 176,99	R 163 008,01	R -	2024/01/30	2024/03/01	2024/06/30	Reported
20	Q1 2024/25	2024/04/03	Legal Aid South Africa	Installation and Maintenance services of server room environment monitoring	Diopoint (Pty) Ltd	Extending the scope of work	R 17 899,45	R 270 360,08	R -	2024/03/18	2024/04/01	2025/07/31	Reported
21	Q1 2024/25	2024/04/03	Legal Aid South Africa	Umtata Local Office (Umtata SO) Cleaning Services Contract	Valitusa Cleaning Services	New RFQ process to appoint service provider not yet concluded	R 46 036,20	R 221 448,96	R 2 760,92	2024/03/21	2024/03/01	2024/06/30	Reported
22	Q1 2024/25	2024/04/03	Legal Aid South Africa	Personal Credentials Verification	Managed Integrity Evaluation	Tender process not yet concluded	R 248 010,00	R 710 623,99	R 747 083,46	2023/11/20	2023/12/01	2024/02/29	Reported
23	Q1 2024/25	2024/04/03	Legal Aid South Africa	Umtata Satellite Office (Lease of office accommodation)	Hypersingh Food Market CC	Tender process not yet concluded	R 166 800,00	R 722 320,98	R 498 275,92	2023/03/30	2023/04/01	2024/03/31	Reported
24	Q1 2024/25	2024/04/03	Legal Aid South Africa	Group Life Variation	Wynsam Wealth	Tender process not yet concluded	R 5 022 420,00	R 52 650 740,00	R -	2024/03/12	2024/04/01	2024/06/30	Reported
25	Q1 2024/25	2024/04/03	Legal Aid South Africa	Cleaning Services -Kotstad Satellite Office	Sajji Cleaning Services Pty Ltd	None responsive RFQ process, alignment of support services to lease period	R 35 272,08	R 199 879,20	R -	2024/03/07	2024/04/01	2024/06/30	Reported
26	Q1 2024/25	2024/04/03	Legal Aid South Africa	Cleaning Services-Port Shepstone LO	Sajji Cleaning Services Pty Ltd	None responsive RFQ process, alignment of support services to lease period	R 51 006,90	R 289 045,08	R -	2024/03/06	2024/04/01	2024/06/30	Reported
27	Q1 2024/25	2024/04/03	Legal Aid South Africa	Cleaning contract JHB LO	Vogel Exchange Services	RFQ process for new appointment not yet concluded	R 14 375,00	R 172 500,00	R -	2024/03/15	2024/04/01	2024/04/30	Reported
28	Q1 2024/25	2024/04/03	Legal Aid South Africa	Cleaning Variation: National Office	OKS Investments	Tender process not yet concluded	R 236 531,12	R 2 902 518,00	R 404 513,10	2024/03/21	2024/04/01	2024/05/31	Reported
29	Q1 2024/25	2024/04/03	Legal Aid South Africa	Eastern Cape Provincial Office (Lease of office accommodation)	PHS (PE) Property Trust	Tender process not yet concluded	R 188 914,92	R 3 225 531,96	R -	2024/03/12	2024/04/01	2024/06/30	Reported
30	Q1 2024/25	2024/04/03	Legal Aid South Africa	Midmole Local Office (Lease of office accommodation)	Nj Salasentrum (Pty) Ltd	Tender process not yet concluded	R 116 616,36	R 2 080 406,96	R 349 848,08	2024/03/15	2024/04/01	2024/06/30	Reported
31	Q1 2024/25	2024/04/03	Legal Aid South Africa	Cradock Satellite Office (Lease of office accommodation)	Fish River Oetikh Farming CC	Tender process not yet concluded	R 76 590,00	R 634 359,72	R -	2024/03/15	2024/04/01	2024/06/30	Reported
32	Q1 2024/25	2024/04/03	Legal Aid South Africa	Port Shepstone Local Office (Lease of office accommodation)	Essop Bus Family Trust	Tender process not yet concluded	R 227 795,04	R 2 034 257,74	R -	2024/03/15	2024/04/01	2024/06/30	Reported
33	Q1 2024/25	2024/04/03	Legal Aid South Africa	Limpopo /Murrumbidgee Provincial Office (Lease of office accommodation)	Flashing Star Trading 8 (Pty) Ltd	Tender process not yet concluded	R 647 518,08	R 5 606 831,20	R -	2024/03/20	2024/04/01	2024/06/30	Reported
34	Q1 2024/25	2024/04/03	Legal Aid South Africa	Westonaria Satellite Office (Lease of office accommodation)	Carvansal Properties cc	Tender process not yet concluded	R 37 177,35	R 578 963,49	R 303 844,50	2024/03/20	2024/04/01	2024/06/30	Reported
35	Q1 2024/25	2024/04/03	Legal Aid South Africa	Edsonville Satellite Office (Lease of office accommodation)	Goldzi Rewards 371 cc	Tender process not yet concluded	R 105 143,22	R 938 942,08	R -	2024/03/15	2024/04/01	2024/06/30	Reported
36	Q1 2024/25	2024/04/03	Legal Aid South Africa	Oiyani Satellite Office (Lease of office accommodation)	AIZ Property Trust	Tender process not yet concluded	R 181 440,00	R 631 601,31	R 167 600,00	2024/03/28	2024/04/01	2025/03/31	Reported
37	Q1 2024/25	2024/04/03	Legal Aid South Africa	Stekopini Satellite Office (Lease of office accommodation)	Senol Local Municipality	Tender process not yet concluded	R 93 791,52	R 244 353,76	R 173 650,60	2024/03/26	2024/04/01	2025/03/31	Reported
38	Q1 2024/25	2024/04/03	Legal Aid South Africa	Umtata Satellite Office (Lease of office accommodation)	Hypersingh Food Market CC	Tender process not yet concluded	R 178 476,00	R 722 320,98	R 665 075,92	2024/03/26	2024/04/01	2025/03/31	Reported
39	Q1 2024/25	2024/04/03	Legal Aid South Africa	Belville Local Office (Lease of office accommodation)	Exhibition Building Investments (Pty) Ltd	Tender process not yet concluded	R 1 381 683,88	R 5 820 155,30	R -	2024/03/28	2024/04/01	2025/03/31	Reported

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40	Q1 2024/25	2024/04/03	Legal Aid South Africa	Newcastle Local Office (Lease of office accommodation)	Matheke Property Investments cc	Tender process not yet concluded	R 207 241,47	R 3 574 605,85	R 345 402,45	2024/03/25	2024/04/01	2024/06/30	Reported
41	Q1 2024/25	2024/04/03	Legal Aid South Africa	Versnaam Local Office (Lease of office accommodation)	Mahomed Ali Koodath Family Trust	Tender process not yet concluded	R 431 178,28	R 3 832 542,70	R 431 178,28	2024/03/28	2024/04/01	2024/09/30	Reported
42	Q1 2024/25	2024/04/03	Legal Aid South Africa	Uprington Local Office (Lease of office accommodation)	Usentia (Pty) Ltd	Tender process not yet concluded	R 1 222 545,31	R 5 149 160,64	R 1 324 428,43	2024/03/28	2024/04/01	2025/03/31	Reported
43	Q1 2024/25	2024/04/03	Legal Aid South Africa	Attitree Local Office (Lease of office accommodation)	Attitree Local Office	Tender process not yet concluded	R 691 478,80	R 2 926 530,63	-	2024/03/28	2024/04/01	2025/03/31	Reported
44	Q1 2024/25	2024/04/03	Legal Aid South Africa	Stanger Satellite Office (Lease of office accommodation)	Stanger Mail Properties (Pty) Ltd	Tender process not yet concluded	R 167 738,84	R 762 537,11	R -	2024/03/28	2024/04/01	2025/03/31	Reported
45	Q1 2024/25	2024/04/03	Legal Aid South Africa	Postmasburg Satellite Office (Lease of office accommodation)	Postmasburg Remex (Pty) Ltd	Tender process not yet concluded	R 276 000,00	R 1 066 775,65	R 618 788,96	2024/03/28	2024/04/01	2025/03/31	Reported
46	Q1 2024/25	2024/04/03	Legal Aid South Africa	Kokstad Satellite Office (Lease of office accommodation)	Dr Jaerjan Homoeopathy (Pty) Ltd	Tender process not yet concluded	R 96 274,44	R 796 085,98	R 178 288,04	2024/03/28	2024/04/01	2024/09/30	Reported
47	Q1 2024/25	2024/04/30	Special Investigating Unit (SIU)	Lease Extension for Western Cape Province	Acaasp Investments (Pty) Ltd / Govanope Management Services Private	Extension of the lease for a period of twelve months	R 3 378 018,20	R 21 504 499,90	R 20 731 181,48	2024/03/28	2024/04/01	2025/03/31	Reported
48	Q1 2024/25	2024/04/30	Special Investigating Unit (SIU)	Travel Management Services	Hariba Nath Travel Services	Extension of Travel management services for the SIU employees for a period of two months	R 925 777,00	R 6 168 275,00	R -	2024/03/28	2024/04/01	2024/05/31	Reported
49	Q1 2024/25	2024/04/09	Export Credit Insurance Corporation of South Africa SOC Ltd (ECIC)	Customization of the Caseware file for preparation of the ECIC annual financial statements and update the Caseware file to the latest IPBS 17	Adapt IT (Pty) Ltd	The software is currently used for preparation of the annual financial statements for the corporation. IPBS 17 became effective in the current financial year and will significantly change the Annual Financial Statements from 2023/24, as a result re-customization of the Caseware file is required. The work relating to re-customization is outside the contract scope as it is not the usage of the license as per the contract.	R 165 055,11	R 238 901,47	R -	2024/03/19	2022/09/03	2025/09/02	Reported
50	Q1 2024/25	2024/05/09	National Lotteries Commission (NLC)	Provision of Security to NLC Head Office	Light Security Solutions	Security contract at NW office expired and requiring security at the office	R 221 835,00	R 4 568 513,17	R -	2024/04/11			Reported
51	Q1 2024/25	2024/05/09	National Lotteries Commission (NLC)	Provision of Security to Eastern Cape Office	Onp Security Services	Security contract terminating end of April 2024 and procurement process still being finalised	R 81 863,52	R 495 398,83	R -	2024/03/24			Reported
52	Q1 2024/25	2024/05/10	National Home Builders Registration Council (NHBRC)	Extension of the current lease for a period of two months	Zukerlop	Impractical impossible	R 244 328,10	R 9 993 544,83	R 860 572,07	2024/04/29	2018/11/01	2024/06/30	Reported
53	Q1 2024/25	2024/05/10	National Home Builders Registration Council (NHBRC)	Extension of the current lease for a period of six months	Mwawa	Impractical impossible	R 1 381 999,99	R 9 996 634,22	R 1 202 733,12	2024/04/29	2018/11/01	2024/10/31	Reported
54	Q1 2024/25	2024/05/10	National Home Builders Registration Council (NHBRC)	Extension of the current lease for period of six months	Prop West Investment	Impractical impossible	R 688 706,25	R 4 917 557,70	R 934 710,00	2024/04/29	2018/11/01	2024/10/31	Reported
55	Q1 2024/25	2024/05/10	National Home Builders Registration Council (NHBRC)	Assessment and Determination Test on irregular Expenditure	Mapeela Incorporated	Continuation of service	R 98 900,00	R 863 190,00	R -	2024/04/30			Not stated
56	Q1 2024/25	2024/04/25	Community Schemes Ombud Service (CSOS)	Provision of short-term insurance for CSOS assets as contained in the fixed assets schedule and register.	Moso Consulting Services	CSOS sourced the services of a reputable service provider to assist with the provision of short-term insurance through the Request for Proposal(RFP) process for its assets as per the audited fixed assets register at the end of service the contract CSOS initially entered into a two (2) year	R 111 840,00	R 716 938,00	R -	2024/04/20	2024/04/24	2024/04/30	Reported
57	Q1 2024/25	2024/05/02	Legal Aid South Africa	Pretoriastroom LO (Lease of office accommodation)	Double Deal Property Investments CC	Tender process not yet concluded	R 1 310 350,40	R 2 995 268,37	R 550 366,44	2024/04/23	2024/05/01	2025/04/30	Reported
58	Q1 2024/25	2024/05/02	Legal Aid South Africa	Ga-Rankuwa LO (Lease of office accommodation)	Tunisia Trading (Pty) Ltd	Tender process not yet concluded	R 1 140 872,19	R 4 721 931,80	R 807 220,89	2024/04/29	2024/05/01	2025/04/30	Reported
59	Q1 2024/25	2024/05/02	Legal Aid South Africa	Koonstad LO (Lease of office accommodation)	Crown Hill Properties 727 CC	Tender process not yet concluded	R 242 681,16	R 1 947 184,65	R 449 167,32	2024/04/29	2024/05/01	2024/10/31	Reported
60	Q1 2024/25	2024/05/02	Legal Aid South Africa	Stansoo (Lease of office accommodation)	Wito-Africa Trading and Investments CC	Tender process not yet concluded	R 179 857,52	R 757 625,29	R -	2024/04/29	2024/05/01	2025/04/30	Reported
61	Q1 2024/25	2024/05/02	Legal Aid South Africa	Catering for Zambia Delegation	Aiskhufuzane (Pty) Ltd	Including breakfast and lunch for additional 10 people	R 4 100,00	R 22 200,00	R -	2024/04/18	2024/04/18	2024/04/18	4 reported
62	Q1 2024/25	2024/05/16	South African Social Security Agency (SASSA)	Support and Maintenance Services	Faranat	Finalisation of procurement process	R 8 303 930,87	R 109 222 007,00	R 10 474 941,95	2024/03/29	2024/04/01	2024/09/30	Reported
63	Q1 2024/25	2024/05/16	South African Social Security Agency (SASSA)	Real Time Socpen Integration Services	SITA	Payment for licence	R 567 935,52	R 205 509 474,02	R -	2024/04/30	2024/05/01	2025/04/30	Reported
64	Q1 2024/25	2024/05/16	South African Social Security Agency (SASSA)	Support and Maintenance for the Relational and DPS	SITA	Payment for licence	R 2 655 968,86	R 11 085 352,00	R -	2024/04/30	2024/08/08	2024/09/07	Reported
65	Q1 2024/25	2024/05/21	National Regulator for Compulsory Specifications (NRCSS)	Hosting and Infrastructure Service	Vodacom	We went out on tender two times and the bidders did not meet the requirements. This is an essential service that the NRCSS requires to avoid disruption of services.	R 2 858 899,44	R 5 981 720,76	R 8 740 619,20	2024/05/16	2024/05/17	2024/11/16	Reported
66	Q1 2024/25	2024/05/27	Community Schemes Ombud Service (CSOS)	Provision of an ESET license renewal and support for a period of three (3) years	Galesbe Professional Services (Pty) Ltd	With the increased workforce due to our recent expansion of employees has led to a corresponding rise in the number of endpoints that require protection against cybersecurity threats. This process would have been known at the time of registration and as a result of the CSOS experienced a security breach on 24 February 2024 and a call was lodged by CSOS to Namasath as the service provider responsible for maintaining the website with a focus on the business of the audit and workflow systems and networks. The relevant business.	R 23 442,06	R 67 318 086,00	R -	2021/01/11	2021/01/11	31/10/2024	Reported
67	Q1 2024/25	2024/05/27	Community Schemes Ombud Service (CSOS)	Procurement of Website services	Namasath Group (Pty) Ltd		R 43 470,00	R 349 200,00	R -	2022/11/04	26/05/2022	26/05/2025	Reported
68	Q1 2024/25	2024/05/22	National Home Builders Registration Council (NHBRC)	NHBRC East London office extension of lease for 6 months period	Investpro	Impractical/impossible	R 544 405,38	R 1 379 390,18	R 181 468,46	2024/05/22	2024/06/01	2024/11/30	Reported
69	Q1 2024/25	2024/05/27	Legal Aid South Africa	Cleaning Services (Middleburg LO)	Biose Engineering (Pty) Ltd	RFP process not yet concluded	R 14 800,00	R 177 600,00	R -	2024/04/09	2024/05/01	2024/05/31	Reported
70	Q1 2024/25	2024/05/27	Legal Aid South Africa	Cleaning Services (Johannesburg LO)	Exova Exchange	RFP process not yet concluded	R 28 750,00	R 172 500,00	R 14 375,00	2024/04/18	2024/05/01	2024/06/30	Reported
71	Q1 2024/25	2024/05/27	Legal Aid South Africa	Office Storage Services (Sothangeve LO)	Metrofile	RFP process not yet concluded	R 1 757,00	R 25 863,40	R -	2024/04/16	2024/05/01	2024/06/30	Reported
72	Q1 2024/25	2024/05/27	Legal Aid South Africa	Cleaning Services (Piet Retief SO)	Nkululeko Business Enterprise	Aligning contract with the lease contract	R 24 475,50	R 139 971,00	R 4 078,25	2024/04/23	2024/05/01	2024/10/31	Reported
73	Q1 2024/25	2024/05/27	Legal Aid South Africa	Bethlehem LO (Lease of office accommodation)	Nieuwstraat 24 Bethlehem Trust	Tender process not yet concluded	R 201 138,54	R 1 536 409,44	R 580 645,26	2024/04/29	2024/05/01	2024/10/31	Reported
74	Q1 2024/25	2024/05/27	Legal Aid South Africa	Greytown SO (Lease of office accommodation)	NV Family Trust	Tender process not yet concluded	R 72 450,00	R 138 000,00	R 289 800,00	2024/04/29	2024/05/01	2024/10/31	Reported
75	Q1 2024/25	2024/05/27	Legal Aid South Africa	Piet Retief SO (Lease of office accommodation)	Josiah Elzshim	Tender process not yet concluded	R 57 960,00	R 110 400,00	R 241 040,00	2024/04/29	2024/05/01	2024/10/31	Reported
76	Q1 2024/25	2024/05/27	Legal Aid South Africa	Sonmets SO (Lease of office accommodation)	Christoffel Marais Van Der Vyver	Tender process not yet concluded	R 109 112,64	R 459 621,96	R 154 404,72	2024/04/29	2024/05/01	2025/04/30	Reported
77	Q1 2024/25	2024/05/27	Legal Aid South Africa	Frankfort SO (Lease of office accommodation)	Golden Bay Properties 192 cc	Tender process not yet concluded	R 49 337,16	R 423 645,84	R 144 216,36	2024/04/29	2024/05/01	2024/10/31	Reported
78	Q1 2024/25	2024/05/27	Legal Aid South Africa	Mama SO (Lease of office accommodation)	Mama Local Municipality	Tender process not yet concluded	R 105 877,44	R 81 256,68	R 208 239,26	2024/04/30	2024/05/01	2025/04/30	Reported
79	Q1 2024/25	2024/05/27	Legal Aid South Africa	Personal Credentials Verification	Managed Integrity Evaluation	Tender process not yet concluded	R 251 063,46	R 710 623,99	R -	2022/03/31	2022/06/01	2023/05/31	Reported
80	Q1 2024/25	2024/05/31	The Property Practitioners Regulatory Authority	Provision of Sap licences	Simcuro	There was a change in the scope of work for licences	R 286 966,80	R 875 935,05	R -	2024/03/20	2024/03/20	2024/03/20	Reported
81	Q1 2024/25	2024/05/31	Special Investigating Unit (SIU)	Provision of Security Services	Bidvest Protea coin Pty Ltd	Extension of the Security services for a period of three months	R 195 511,50	R 391 023,00	R 586 534,50	2024/05/28	2024/06/01	2024/08/31	Reported
82	Q1 2024/25	2024/05/31	Special Investigating Unit (SIU)	Provision of close Protection security services	Prime African Security Services Pty Ltd	Variation of the close protection contract	R 1 000 000,00	R 1 000 000,00	R 1 000 000,00	2024/05/12	2024/05/17	2024/09/30	Reported
83	Q1 2024/25	2024/05/31	Special Investigating Unit (SIU)	Travel Management Services	Hariba Nath Travel Pty Ltd	Extension of Travel Management contract for a period of one 1 month.	R 790 350,00	R 6 168 275,00	R 7 884 400,00	2024/05/31	2024/06/01	2024/09/30	Reported
84	Q1 2024/25	2024/05/31	Special Investigating Unit (SIU)	Provision of security services	Boo Sebube Security Services	Extension of the 3x armed Security services for a period of three months	R 38 250,00	R 30 600,00	R 497 250,00	2024/05/31	2024/06/01	2024/08/31	Reported
85	Q1 2024/25	2024/06/03	Export Credit Insurance Corporation of South Africa SOC Ltd (ECIC)	Security services	Sekirk Security Services (Pty) Ltd (2014/019174/07)	To finalise the procurement processes	R 209 418,80	R 782 874,00	R -	2024/04/30	2024/04/30	2024/07/31	Reported
86	Q1 2024/25	2024/06/05	Legal Aid South Africa	Cleaning and Hygiene Services National Office	OKS Investments 2009	Tender process not yet concluded	R 709 593,38	R 2 902 518,00	R 641 044,22	2024/05/07	2024/06/01	2024/09/30	Reported

Number	Period / Quarter (see expansion List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (see expansion List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Award by AOT AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (see expansion List)
87	Q1 2024/25	2024/06/05	Legal Aid South Africa	Buttersworth Local Office (Lease of office accommodation)	Eastern Cape Development Corporation	Tender process not yet concluded	R 879 991,00	R 3 279 948,24	R 610 410,42	2024/04/30	2024/05/01	2025/04/30	Reported
88	Q1 2024/25	2024/06/05	Legal Aid South Africa	Umdeni Satellite Office (Lease of office accommodation)	Electraps E7 Share Block (Pty) Ltd	Tender process not yet concluded	R 139 759,62	R 1 238 076,73	R 139 758,93	2024/04/30	2024/05/01	2024/10/31	Reported
89	Q1 2024/25	2024/06/05	Legal Aid South Africa	Gqeberha Local Office (Lease of office accommodation)	Alec Brett Property Trust	Fulfilling removal of asbestos and installation of new roof on the owned building	R 29 210,00	R -	R 87 630,00	2024/05/27	2024/06/01	2024/06/30	Reported
90	Q1 2024/25	2024/06/05	Legal Aid South Africa	Onderstepoort Satellite Office (Lease of office accommodation)	Etkolad cc	Tender process not yet concluded	R 55 442,46	R 972 951,20	R 221 769,84	2024/05/27	2024/06/01	2024/09/31	Reported
91	Q1 2024/25	2024/06/05	Legal Aid South Africa	Preventative maintenance and support services of air-conditions	Omaga Fire and Security	RFP process not yet concluded	R 45 346,80	R 340 694,40	R 90 693,60	2024/05/27	2024/06/01	2024/07/31	Reported
92	Q1 2024/25	2024/06/05	Legal Aid South Africa	Delareyville Satellite Office (Lease of office accommodation)	CPJ Du Plessis cc	Tender process not yet concluded	R 82 680,00	R 700 126,95	R 78 399,84	2024/05/27	2024/06/01	2024/11/30	Reported
93	Q1 2024/25	2024/06/05	Legal Aid South Africa	Victoria West Satellite Office (Lease of office accommodation)	Vaniro Trust	RFP process not yet concluded	R 81 228,18	R 351 675,49	R -	2024/05/24	2024/06/01	2025/05/31	Reported
94	Q1 2024/25	2024/06/05	Legal Aid South Africa	Empangeni Local Office (Lease of office accommodation)	Mazale Properties cc	Tender process not yet concluded	R 327 251,05	R 2 504 932,45	R -	2024/05/24	2024/06/01	2024/12/31	Reported
95	Q1 2024/25	2024/06/05	Legal Aid South Africa	Dundee Satellite Office (Lease of office accommodation)	Rafiq Khan Property Trust	RFP process not yet concluded	R 93 140,50	R 392 341,67	R -	2024/05/24	2024/06/01	2025/05/31	Reported
96	Q1 2024/25	2024/06/05	Legal Aid South Africa	Rustenburg Local Office (Lease of office accommodation)	HB Investment Trust	Tender process not yet concluded	R 382 448,58	R 3 343 311,21	R 172 101,87	2024/05/27	2024/06/01	2024/11/30	Reported
97	Q1 2024/25	2024/06/05	Legal Aid South Africa	Bathaberg Local Office (Lease of office accommodation)	Redefine Properties (Pty) Ltd	Tender process not yet concluded	R 337 080,60	R 3 010 200,87	R 674 161,20	2024/05/27	2024/06/01	2024/11/30	Reported
98	Q1 2024/25	2024/06/05	Legal Aid South Africa	Klerksdorp Local Office (Lease of office accommodation)	The Apostolic Faith Mission of South Africa	Tender process not yet concluded	R 195 624,06	R 1 746 963,48	R 782 496,24	2024/05/27	2024/06/01	2024/11/30	Reported
99	Q1 2024/25	2024/06/05	Legal Aid South Africa	Hicksburg Satellite Office (Lease of office accommodation)	George Willem Amundale	RFP process not yet concluded	R 101 311,20	R 397 846,48	R 188 379,17	2024/05/27	2024/06/01	2025/05/31	Reported
100	Q1 2024/25	2024/06/05	Legal Aid South Africa	Fort Beaufort Satellite Office (Lease of office accommodation)	Georghou-Primary Property Company (Pty) Ltd	RFP process not yet concluded	R 236 697,80	R 861 798,60	R 96 503,70	2024/05/27	2024/06/01	2025/05/31	Reported
101	Q1 2024/25	2024/06/05	Legal Aid South Africa	Humansdorp Satellite Office (Lease of office accommodation)	Werlds Humansdorp Belagings cc	RFP process not yet concluded	R 76 370,28	R 679 612,09	R 178 084,17	2024/05/27	2024/06/01	2024/11/30	Reported
102	Q1 2024/25	2024/06/05	Legal Aid South Africa	Elliot Satellite Office (Lease of office accommodation)	William John Wade	RFP process not yet concluded	R 166 298,64	R 742 540,68	R 150 720,00	2024/05/27	2024/06/01	2025/05/31	Reported
103	Q1 2024/25	2024/06/05	Legal Aid South Africa	Kirkwood Satellite Office (Lease of office accommodation)	Aqua Algemene Handelaars cc	RFP process not yet concluded	R 49 089,24	R 833 931,12	R 378 688,50	2024/05/27	2024/06/01	2024/09/31	Reported
104	Q1 2024/25	2024/06/11	Public Protector South Africa	Security services	Prime African Security	Security services requirements	R 86 020,00	R 125 925,00	R -	2024/05/21	2024/05/24	2024/09/24	Reported
105	Q1 2024/25	2024/06/11	Public Protector South Africa	Office accommodation	Mwana Properties (GEPF)	Office accommodation requirements	R 587 115,48	R 681 297,57	R -	2024/05/31	2024/06/24	2024/05/25	Reported
106	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Provision of Design and Construction Monitoring Services for the Dry Ash Disposal Facility 2, 4 Year De-escalated Works and Excess Coal Storage Facility Phase 3 Works	Jones & Wagener Engineering & Environmental Consultants (Pty) Ltd	Expansion	R9 090 887,87	R10 454 521,05	R10 752 311,08	2024/04/30	2024/01/19	2025/03/30	Reported
107	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Modification No. 2 to contract 460070281 for the provision of Physical Guarding Services at KwaZulu Power Station Project for value and time	Venus Security International (Pty) Ltd	Expansion	R35 240 372,64	R40 526 428,54	R11 995 879,73	2024/04/25	2021/09/09	2024/06/30	Reported
108	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Provision Of Catering Services at KwaZulu Power Station Project and Kaniyal Village Accommodation	Viet Vakasha Guest Lodge SA	Expansion	R15 656 407,49	R18 050 868,61	R0,00	2024/04/04	2023/04/01	2024/07/31	Reported
109	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Combustion Waste Terrace Construction - Phase 2 (P23B) for the KwaZulu Power Station Project	Ginaker LTA & ENZA Construction Joint Venture	Expansion	R223 400 711,67	R256 910 817,73	R0,00	2024/04/19	2022/08/02	2025/11/27	Reported
110	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Modification for the provision of the RT46- 2020 National Treasury (NT) Transport Contract for the Vehicle Tracking and Monitoring Systems to the State for a period of fifty (50) months	EKS Vehicle Tracking (Pty) Ltd	Expansion	R6 762 679,00	R7 777 080,85	R0,00	2023/08/30	2022/02/05	2026/03/31	Reported
111	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Modification of the Board Portal Solution	Ability Holdings 35 CC T/A Conwene SA	Expansion	R1 940 000,00	R2 231 000,00	R0,00	2023/08/31	2022/05/13	2027/09/13	Reported
112	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Modification of legal panel	56 Suppliers (List attached)	Expansion	R889 500 000,00	R1 022 925 000,00	R0,00	2024/03/13	2019/04/01	2024/09/30	Reported
113	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Time and Value Modification of contract No. 4600067541 with SAP South Africa (Pty) Ltd 1991/020470/07 for the provision of maintenance and support of existing SAP licenses, SAP cloud subscription services (non-commital), SAP S/4HANA (non-commital), SAP OEM Professional Services (non-commital) and payment of Allcom User Group Membership Fees for a contract period of 3 years.	SAP South Africa (Pty) Ltd	Expansion	R93 583 747,22	R107 621 309,30	R0,00	2023/08/20	2020/04/01	2024/03/31	Reported
114	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Provision of Ad-hoc and Basic software support for monitoring on-line electrical distribution networks for 5 Operating Units and Eskom Academy of Learning Servers	Huach Energy South Africa (Pty) Ltd	Expansion	R7 714 071,32	R8 871 182,02	R0,00	2023/10/24	2022/08/23	2025/01/30	Reported
115	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Modification of existing contract 4600065860 for provision of Outage Management System	GE Electrical	Expansion	R21 219 698,49	R24 402 653,26	R0,00	2024/05/01	2019/06/01	2024/05/31	Reported
116	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Subscription license, support, and maintenance for BEEST SOLUTION for a period of four (4) years	Bayzida Services Pty Ltd	Expansion	R801 542,23	R714 773,56	R0,00	2024/04/25	2021/05/21	2024/04/30	Reported
117	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	To purchase additional PLEXOS Licences and Migration of PLEXOS Licences to Cloud Services	Energy Exambest Europe (LTD)	Expansion	AUD 900 123,57	0,00	AUD 494 446,00	2024/04/19	2022/05/25	2027/05/24	Reported
118	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Modification for Provision of Email Distribution of customer documents solution to Eskom customers - Electronic Documents Distribution Services (EDDS) solution	Bidvest Data Pty Ltd	Expansion	R1 800 000,00	R2 070 000,00	R0,00	2023/07/13	2020/12/01	2023/11/30	Reported
119	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Provision of Ad-hoc and Basic software support for monitoring on-line electrical distribution networks for 5 Operating Units and Eskom Academy of Learning Servers	Huach Energy South Africa (Pty) Ltd	Expansion	R7 714 071,32	R8 871 182,02	R0,00	2023/10/24	2022/08/23	2025/01/30	Reported
120	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Modification of the SAG contract	Dave Solutions Pty Ltd	Expansion	R17 995 626,00	R20 694 969,90	R0,00	2024/05/13	2021/05/01	2027/03/31	Reported
121	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Modification of SAP Professional Services	Klarib Business Solutions (Pty) Ltd	Expansion	R860 754,00	R869 867,10	R0,00	2023/09/30	2022/07/01	2023/09/30	Reported
122	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Non-destructive testing (NDT) Level III services on an as and when required basis at Kosiaba Operating Unit	SISA Inspection (Pty) Ltd (previously known as Starry Inspection South Africa (Pty) Ltd)	Expansion	R3 043 304,86	R3 499 800,59	R6 235 203,98	2024/04/30	2019/09/20	2025/07/19	Reported
123	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Provision for Home-work Home Transportation of shift employees on a daily basis at Matimba Power Station	Naramotho Trading Enterprise (Pty) Ltd	Expansion	R79 734,00	R88 244,10	R10 072 500,48	2024/05/03	2018/09/01	2024/05/31	Reported
124	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of home-work/home transportation of shift employees daily at Matimba Power Station	Naramotho Trading Enterprise (Pty) Ltd	Expansion	R1 315 101,00	R1 512 366,15	R10 149 243,48	2024/05/01	2018/09/01	2024/05/31	Reported
125	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Provision for maintenance, testing, inspection, and repair of all cranes and lifting equipment and supply of spares on an as and when required basis at Matimba Power Station	Margisia Lifting Solutions (Pty) Ltd	Expansion	R1 759 497,54	R1 965 922,17	R2 900 758,83	2024/05/10	2019/06/01	2024/05/31	Reported
126	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The Provision of Technical Training Support Services to Kosiaba Operating Unit	Pricerent Training Solutions (Pty) Ltd	Expansion	R4 948 192,00	R5 690 420,85	R0,00	2024/05/09	2019/08/05	2026/02/03	Reported

Number	Period / Quarter (See Attachment List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See Attachment List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Award by AOT AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (See Attachment List)
127	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Refurbishment of Oil Burners and supply of spares as and when required for a period of 5 years at Kriel Power Station	Satlunco (SA) (Pty) Ltd	Expansion	R15 519 155,20	R17 847 028,48	R0,00	2024/05/06	2020/03/05	2025/03/04	Reported
128	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Refurbishment of Water Treatment Plant Demin Trains for a period of 2 years at Matla Power Station	AquaPan	Expansion	R2 961 631,80	R3 405 876,57	R1 421 650,00	2024/05/02	2017/08/01	2024/11/30	Reported
129	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Full refurbishment of Diesel/Automatic and overall of gear boxes for Arcof Power Station or plant for a period of three years	Apelize Automation	Expansion	R12 200 156,62	R14 030 180,11	R0,00	2024/04/17	2021/06/03	2024/06/06	Reported
130	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Work home-work transport for employees	Makulane Plant Maintenance	Expansion	R748 870,92	R881 201,58	R2 246 612,76	2024/05/27	2018/09/01	2024/09/31	Reported
131	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Service & Repairs of Air Conditioners, Fans and Air Filtration Systems at Posing Plants and Offices for 5 Years (Dlamberg, Selig, Ingula, Palmiet, Port Rex, Sere Windfarm and Vanderloof)	KRM Global Works (Pty) Ltd	Expansion	R5 965 273,00	R6 848 563,96	R10 878 320,00	2024/05/17	2023/07/01	2026/06/30	Reported
132	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Remedial works to Machine Hall Roof	Topose SA	Expansion	R471 553,20	R542 286,18	R0,00	2024/05/27	2023/12/01	2024/09/31	Reported
133	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Provision of office cleaning, hygiene, and car wash services at Makulane Power Station	Kokotso Anna Ngobolo Trading & Projects (Pty) Ltd	Expansion	R1 877 547,04	R2 159 180,13	R1 993 112,72	2024/05/01	2022/04/01	2024/08/31	Reported
134	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply and delivery of dust handling plant mechanical spares to Kriel Power Station for a period of 5 years	Madiso Trading Enterprise	Expansion	R49 037 059,50	R56 392 618,43	R0,00	2024/05/20	2020/02/01	2025/01/31	Reported
135	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Veil Fire Services	Sesizwe Transport & General Services (Pty) Ltd	Expansion	R406 900,00	R467 935,00	R0,00	2024/05/22	2019/07/01	2025/06/30	Reported
136	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of boiler washing, unblocking and vacuuming for a period of 36 months at Camden Power Station	Ciby Engineering Project (Pty) Ltd	Expansion	R9 153 509,80	R10 526 536,27	R0,00	2024/04/25	2021/01/29	2024/10/29	Reported
137	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Provision of C&I Cable Pulling, Maintenance and Outage Service	MJMPS (Pty) Ltd	Variation	R406 900,00	R467 935,00	R0,00	2024/05/06	2019/05/29	2026/09/03	Reported
138	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Provision of private security services of Makulane Power Station	Miyell Security Services (Pty) Ltd	Expansion	R2 844 926,67	R3 271 665,87	R516 000,00	2024/05/30	2022/12/15	2024/05/30	Reported
139	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The maintenance and technical support of the lifts and all auxiliaries from Lifts 1 to 6 at Durha Power Station	Erlifotech (Pty) Ltd	Expansion	R888 229,75	R988 464,21	R88 880 390,00	2024/05/23	2017/08/01	2024/06/30	Reported
140	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Refurbishment of the Workshop and Stores Roof Cladding Project	SAWA Construction	Expansion	R2 786 794,80	R3 204 802,52	R0,00	2024/05/15	15-Aug-23	14-Nov-24	Reported
141	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The supply of generator and generator auxiliaries spares for the generators at Arcof Power Station for a period of 36 months	Toshba International (Europe) Ltd	Expansion	R48 864 420,00	R48 864 420,00	R0,00	2024/05/30	2021/11/01	2024/09/30	Reported
142	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Provision of Boiler Maintenance services for Auxiliary boiler, Fuel Gas cleaning Fuel Oil Plant & Oil Burners, Submerged Scraper Conveyor, Boiler Pressure Parts & Steam Piping and Milling & PF Piping Maintenance Services at South Power Station for Period of Five 5 Years	Mtshobane Power Africa (Pty) Ltd	Expansion	R37 800 000,00	R43 470 000,00	R0,00	2024/05/02	2021/11/202	2024/10/31	Reported
143	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Coal Plant Maintenance	Ratanyang Engineering and Supplies (Pty) Ltd	Expansion	R5 069 035,40	R5 629 350,71	R9 327 033,75	2024/05/03	2022/02/18	2025/03/15	Reported
144	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Hazmat Modification	Revamp Engineering Services (Pty) Ltd	Expansion	R11 068 640,52	R12 728 936,60	R0,00	2024/04/26	2023/01/17	2026/03/26	Reported
145	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The Workshop Refurbishment and or Repair contract of Boiler Feed-water (Electric Feed and Steam Feed), Condensate Extraction Pumps and other associated pumps and auxiliaries Equipment at 14 Coal Fired Power Stations	Suber Pumps South Africa	Expansion	R225 802 692,35	R259 873 096,20	R0,00	2024/04/26	2021/05/25	2024/11/31	Reported
146	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Manufacture, Supply and delivery to install Large Distributor MS SBMS 1431 and Insert Small Distributor MS GR 3000A to Makulane Power Station for a period of Five years	Witbank Foundry (Pty) Ltd	Expansion	R4 277 000,00	R4 912 800,00	R0,00	2024/05/30	2019/06/01	2024/05/31	Reported
147	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Supply of New ACC Gearboxes and refurbishment of ACC Gearboxes for a period of 36 months on an as and when required basis	Beating Man Group (Pty) Ltd	Expansion	R18 174 535,79	R20 900 716,16	R0,00	2023/12/13	2022/10/03	2025/10/02	Reported
148	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of minor relocation services within Lintanga Cluster (Limpopo and Mpumalanga) on "as and when" required basis	AgriSolve Development Projects, Bazar Construction & Electrical, Bazar Business Enterprise and Driving School (Pty) Ltd, Bazar (Pty) Ltd, Blyden, BPC, Ar Engineering, Maitsoya Ve Ngobolo Trading, Davies and Son Electrical, M and M Ndlovu Electrical, Firm Supply Trading, Odel Civil Enterprise, MIND Engineering, Sefogiso Investment, Usiane Contractors	Expansion	R102 415 200,39	R117 777 480,45	R20 000 000,00	2023/12/13	2021/09/01	2023/09/30	Reported
149	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The establishment of an Enabling Agreement with a panel of 22 contractors for the provision of electrical contracting (identification of hazardous connections, infrastructure and direct in/loop connections, as well as the electrification of schools and clinics) S&B Uncon	R26 598 534,66	R30 588 314,86	R166 836 165,00	2024/04/12	2020/12/15	2024/11/14	Reported		
150	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Provision of Specialised Facilities Services Fire Protection Services for Mombela and Ermelo Eskom Park in the Mpumalanga Operating Unit	Transfire (Pty) Ltd	Expansion	R500 000,00	R575 000,00	R0,00	2024/03/20	2021/03/25	2024/11/23	Reported
151	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The Provision of security services for Mpumalanga Operating Unit	Double Barrel Security Services CC	Expansion	R11 624 711,00	R13 368 417,05	R0,00	2024/02/14	2021/03/01	2024/07/31	Reported
152	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The Provision of security services for Mpumalanga Operating Unit	Thomphangang Business Enterprise	Expansion	R12 272 565,75	R14 458 450,61	R0,00	2024/02/14	2021/03/01	2024/07/31	Reported
153	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The Provision of security services for Mpumalanga Operating Unit	Cubs Solutions	Expansion	R5 873 247,90	R6 754 235,06	R0,00	2024/02/14	2021/03/01	2024/07/31	Reported
154	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The Provision of security services for Mpumalanga Operating Unit	Securite Security Services	Expansion	R9 829 237,25	R11 303 622,84	R0,00	2024/02/14	2021/03/01	2024/07/31	Reported
155	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The Provision of security services for Mpumalanga Operating Unit	Mphofo Security Services	Expansion	R9 731 790,95	R11 191 559,59	R0,00	2024/02/14	2021/03/01	2024/07/31	Reported
156	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The Provision of security services for Mpumalanga Operating Unit	Vox Plak Construction Projects	Expansion	R6 041 248,15	R6 947 435,37	R0,00	2024/02/14	2021/03/01	2024/07/31	Reported
157	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of security guarding services in Limpopo-Mokopea Sector	Ensemble Security Trading 2366	Expansion	R5 584 053,80	R6 421 681,87	R7 023 967,04	2024/05/15	2021/03/06	2024/11/30	Reported
158	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of security guarding services in Limpopo - Potlwaro Sector	Ensemble Security Trading 2366	Expansion	R12 013 951,93	R13 816 044,72	R10 041 362,66	2024/05/15	2021/03/06	2024/11/30	Reported
159	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of security guarding services in Limpopo- Modimole Sector	Ensemble Security Trading 2366	Expansion	R16 916 826,90	R4 504 120,94	R3 432 757,00	2024/05/15	2021/03/06	2024/11/30	Reported
160	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of security guarding services in Limpopo- Lephalale Sector	Ensemble Security Trading 2366	Expansion	R8 583 529,77	R9 871 059,24	R7 457 751,52	2024/05/15	2021/03/06	2024/11/30	Reported
161	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of security guarding services in Limpopo- Thovoyandu Sector	Securite Security Services	Expansion	R7 125 350,90	R8 194 153,54	R3 846 712,62	2024/05/15	2021/03/01	2024/11/30	Reported
162	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of security guarding services in Limpopo- Makhadz Sector	Ensemble Security Trading 2366	Expansion	R7 059 483,39	R8 118 405,50	R6 539 940,18	2024/05/15	2021/03/01	2024/11/30	Reported
163	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of security guarding services in Limpopo- Gyiyan Sector	Securite Security Services	Expansion	R4 716 779,23	R5 424 296,11	R6 864 422,62	2024/05/15	2021/03/01	2024/11/30	Reported
164	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of security guarding services in Limpopo- Tlaxen Sector	Ensemble Security Trading 2366	Expansion	R5 629 373,15	R6 473 779,12	R4 561 826,59	2024/05/15	2021/03/01	2024/11/30	Reported
165	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of security guarding services in Limpopo- Gwembetla Sector	Securite Security Services	Expansion	R6 445 074,76	R7 411 836,97	R3 996 365,30	2024/05/15	2021/03/01	2024/11/30	Reported
166	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	The provision of security guarding services in Limpopo- Burgersdorp Sector	Securite Security Services	Expansion	R6 850 825,52	R7 875 440,35	R6 875 974,52	2024/05/15	2021/03/01	2024/11/30	Reported

Number	Period / Quarter (See Appendix List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See Appendix List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Award by AOA AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (See Appendix List)
167	Q1 2024/25	2024/06/05	Eskom Holdings SOC Ltd	Provision of Physical Guarding Services across various sites in the Northern Cape Operating Unit for a period of 36 months	Hyper Security Services (Pty) Ltd & KwaZulu Sector / Madisa Security and Training (KwaZulu & Eastern Sector)	Expansion	R19 438 238.16	R22 353 973.88	R13 817 192.80	2024/04/25	2021/06/01	2024/05/31	Reported
168	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	The manufacture, testing at works, training and supply of pole mounted Auto Reclosers	RWV Engineering (Pty) Ltd	Expansion	R297 378 527.58	R82 512 880.71	R3 704 967.80	2024/04/18	2019/01/02	2026/01/31	Reported
169	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Modification for the increase on time and value for the security services contract within Gauteng Cluster	Madisa Protection Services Kya Quanda (Pty) Ltd / Cape and Gauteng (Pty) Ltd / SAVA Recoveries Pty Ltd / Monalisa Reverse Solutions Pty Ltd / CSS Consultants BN Ltd	Expansion	R344 669 673.61	R138 028 763.04	R14 174 088.16	2024/01/06	2021/01/06	31/05/2024	Reported
170	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Modification of Debt Collection Services		Expansion	R7 618 986.00	R1 351 442.09	R465 000.00	2024/05/01	2022/08/08	2026/03/31	Reported
171	Q1 2024/25	2024/06/08	Eskom Holdings SOC Ltd	Modification of converting annual financial statements to expense business reporting language (XBRL)	Ernst & Young Advisory Services Pty Ltd	Expansion	R427 218.29	R425 382.79	R0.00	2024/05/22	2021/06/01	2026/05/31	Reported
172	Q1 2024/25	2024/06/06	National Lotteries Commission (NLC)	Security services- Free State Office	Zirrite Security & Cleaning Services	Bidding process is yet to be finalized	R241 500.00	R225 750.00	R120 750.00	5/15/2024			Reported
173	Q1 2024/25	2024/06/06	National Lotteries Commission (NLC)	Security services- N Cape office	Reliable Security	Bidding process is yet to be finalized	R248 175.24	R487 000.00	R0.00	5/15/2024			Reported
174	Q1 2024/25	2024/06/06	National Lotteries Commission (NLC)	Security services- Cape Town office	Sekirk Security Services	Bidding process is yet to be finalized	R88 025.60	R783 840.00	R0.00	5/15/2024			Reported
175	Q1 2024/25	2024/06/06	National Lotteries Commission (NLC)	Security services-E Cape office	Crup Protection	Bidding process is yet to be finalized	R163 727.04	R577 916.30	R0.00	5/15/2024			Reported
176	Q1 2024/25	2024/06/06	National Lotteries Commission (NLC)	Security services- N West office	Light Security Solutions	Bidding process is yet to be finalized	R73 845.00	R4 790 347.80	R0.00	5/15/2024			Reported
177	Q1 2024/25	2024/06/06	National Lotteries Commission (NLC)	Hygiene services- Head Office	TotalServe Management	Bidding process is yet to be finalized	R310 788.81	R632 346.43	R0.00	5/15/2024			Reported
178	Q1 2024/25	2024/06/06	National Lotteries Commission (NLC)	Legal services	Maerelga Attorneys	Litigation related to SBU to be housed under one legal entity	Rates based award		R0.00	4/26/2024			Reported
179	Q1 2024/25	2024/06/06	National Lotteries Commission (NLC)	Organizational review & redesign strategy	Africa International Advisors	Validation request	R100 499.25	R659 995.00	R0.00	5/16/2024			Reported
180	Q1 2024/25	2024/03/20	Petroleum, Oil and Gas Corporation of South Africa (PetrosA)	Spm Aircraft Fuelline Services	Spm Aircraft Fuelline Services	Operational Requirement	R171 173.72	R12 449.92	R.	2024/03/20	2024/03/14	2024/03/15	Reported
181	Q1 2024/25	2024/03/20	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Civil Services	Mic Arendse Construction	Operational Requirement	R221 000.00	R12 908 004.89	R3 869 860.00	2024/03/20	2024/03/15	2026/07/31	Reported
182	Q1 2024/25	2024/03/21	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Plumbing Services- Head Office	Focus Facilities Solutions	Operational Requirement	R1 425.00	R9 283.00	R.	2024/03/20	2024/03/13	2024/03/15	Reported
183	Q1 2024/25	2024/03/22	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Wan & Voice Services	Vodacom	Operational Requirement	R303 000.00	R15 500 000.00	R908 500.00	2024/03/20	2024/03/14	2024/03/31	Reported
184	Q1 2024/25	2024/03/23	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Vodacom Internet Service Provision	Vodacom	Operational Requirement	R600 000.00	R12 166 900.00	R3 541 000.00	2024/03/20	2024/03/14	2024/03/31	Reported
185	Q1 2024/25	2024/03/24	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Analogue And Auto Service	Business Connexion	Operational Requirement	R96 000.00	R381 560.00	R291 560.00	2024/03/20	2023/08/01	2024/01/31	Reported
186	Q1 2024/25	2024/03/25	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Analogue 31 Lines	Business Connexion	Operational Requirement	R270 000.00	R381 560.00	R448 440.00	2024/03/20	2024/02/01	2025/07/31	Reported
187	Q1 2024/25	2024/03/26	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Audit Services For Ghana	Pricewaterhousecoopers (Ghana)	Operational Requirement	R939 000.00	R1 252 271.38	R.	2024/03/20	2023/12/14	2025/05/02	Reported
188	Q1 2024/25	2024/04/09	Mining Qualifications Authority (MQA)	Mining Qualifications Authority (MQA)	Nemak Trading and Project	Annual escalation rate on the contract CPI	R17 411.23	R950 998.00	R.	2024/03/28	Not Stated	2025/04/30	Reported
189	Q1 2024/25	2024/03/28	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Extend Marine Loading Contract	African Marine Solutions Group	Operational Requirement	R19 042 728.00	R92 226 762.20	R.	2024/03/28	2024/03/20	2024/05/31	Reported
190	Q1 2024/25	2024/04/11	The South African National Roads Agency SOC Ltd (SANRAL)	Consulting Engineering Services For The Routine Road Maintenance Of National Route 2, Section 29, From Km 53.57 To Section 31, Km 52.89, And National Route 22, Section 1, From Km 0.00 To Section 5, Km 40.32 In The Umtshanyalubi District Municipality	Zimke Consulting Engineers (Pty) Ltd	Continuation of service	R	R19 706 400.00	R19 706 400.00	2024/04/11	Not Stated	2024/08/31	Reported
191	Q1 2024/25	2024/04/11	The South African National Roads Agency SOC Ltd (SANRAL)	Routine Road Maintenance Of National Route 2, Section 29, From Km 53.57 To Section 31, Km 52.89, And National Route 22, Section 1, From Km 0.00 To Section 5, Km 40.32 In The Umtshanyalubi District Municipality	Rail Refurb Co	Continuation of service	R79 135 491.80	R121 924 019.48	R201 059 481.28	2024/04/11	Not Stated	2024/08/31	Reported
192	Q1 2024/25	2024/04/11	The South African National Roads Agency SOC Ltd (SANRAL)	Consulting Engineering Services For The Routine Road Maintenance Of National Route 2, Section 31, Km 52.89, To Section 32, Km 71.16 And National Route 68, Section 5, Km 0.00 To Km 6.63, In The Zululand District Municipality	Zimke Consulting Engineers (Pty) Ltd	Continuation of service	R	R19 730 550.00	R19 730 550.00	2024/04/11	Not Stated	2024/08/31	Reported
193	Q1 2024/25	2024/04/11	The South African National Roads Agency SOC Ltd (SANRAL)	Routine Road Maintenance Of National Routes 2, Section 31, Km 52.89, To Section 32, Km 70.16 And National Route 68, Section 5, Km 0.00 To Km 6.63, In The Zululand District Municipality	Rail Refurb Co	Continuation of service	R45 112 766.65	R75 939 885.45	R121 052 652.10	2024/04/11	Not Stated	2024/08/31	Reported
194	Q1 2024/25	2024/04/11	The South African National Roads Agency SOC Ltd (SANRAL)	Consulting Engineering Services For The Routine Road Maintenance On National Route N11 From The Beugville Interchange (N111 - Km 0.00) To Volkstrand (N114 - Km 50.4)	Zimke Consulting Engineers (Pty) Ltd	Continuation of service	R	R17 520 250.00	R.	2024/04/11	Not Stated	2024/08/31	Reported
195	Q1 2024/25	2024/04/11	The South African National Roads Agency SOC Ltd (SANRAL)	The Routine Road Maintenance On National Route N11 From The Beugville Interchange (N111 - Km 0.00) To Volkstrand (N114 - Km 50.4) In The Umtshanyalubi District Municipality	Rail Refurb Co	Continuation of service	R	R121 518 518.18	R121 518 518.18	2024/04/11	Not Stated	2024/08/31	Reported
196	Q1 2024/25	2024/04/11	The South African National Roads Agency SOC Ltd (SANRAL)	Consulting Engineering Services For The Routine Road Maintenance Of National Route N2 Section 21X Km 0.00 To N2 Section 22X Km 29.60 And N2 Section 22 Km 0.00 To N2 Section 23 Km 44.78 In The Sieltonke And Ugu District Municipalities	Zimke Consulting Engineers (Pty) Ltd	Continuation of service	R	R17 151 634.75	R17 151 634.75	2024/04/11	Not Stated	2024/08/31	Reported
197	Q1 2024/25	2024/04/11	The South African National Roads Agency SOC Ltd (SANRAL)	Routine Road Maintenance Of National Route 2 Section 21X Km 0.00 To N2 Section 22X Km 29.60 And N2 Section 22 Km 0.00 To N2 Section 23 Km 44.78, In The Harry Gwasa And Ugu District Municipalities	Via Road Maintenance & Civils (Pty) Ltd	Continuation of service	R65 691 961.17	R211 355 895.25	R277 047 856.42	2024/04/11	Not Stated	2024/08/31	Reported
198	Q1 2024/25	2024/04/17	Air Traffic and Navigation Services (ATNS)	Road/ Road damaged roads as well as areas where the power supply cables to ATNS Blesberg Radar Site were exposed and damaged	Western Ocean Investment 112cc	Continuation of service	R1 477 405.00	R7 537 918.38	R.	2024/03/03	2024/04/12	2031/01/31	Reported
199	Q1 2024/25	2024/04/19	South African Civil Aviation Authority (SACAA)	Additional Tickets and Speed fencing for the SACAA 25 years Anniversary Celebration Airshow	Creative Space Media	Continuation of service	R28 450.00	R891 192.50	R108 744.00	2024/04/19	Not Stated	Not Stated	Reported
200	Q1 2024/25	2024/05/02	Road Traffic Management Corporation (RTMC)	Office space and classrooms at Deneil Kempkop Park campus	ACSA and Denel	Increasing capacity to accommodate more learners	R22 804 754.50	R113 020 653.14	R46 824 692.47	2024/03/27	2024/04/01	2024/06/30	Reported
201	Q1 2024/25	2024/04/12	Railway Safety Regulator (RSR)	Security Services	Singobite Equestrian Security Services	Extension of contract duration for a period of six (6) months, from 1 April 2024 to 30 September 2024	R468 993.00	R1 388 048.84	R.	2024/03/25	2024/04/01	2024/09/30	Reported
202	Q1 2024/25	2024/04/26	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Fuelline Ser Kya	Spm Aircraft Fuelline Services	Operational Requirement	R963 558.00	R2 410 000.00	R.	2024/04/26	2023/05/04	2024/06/30	Reported
203	Q1 2024/25	2024/04/26	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Agency Fees	Nico Trading	Operational Requirement	R963 558.00	R2 410 000.00	R.	2024/04/26	2023/05/05	2024/06/30	Reported
204	Q1 2024/25	2024/04/30	Road Accident Fund (RAF)	Audio-Visual equipment rental	Slaw IT	Continuation of service	R1 134 998.95	R20 078 878.25	R1 890 998.23	2024/04/30	Not Stated	2024/04/30	Reported
205	Q1 2024/25	2024/04/30	Road Accident Fund (RAF)	Security Guarding Services	Sekwayo Holdings (Pty) Ltd	Continuation of service	R197 940.80	R494 852.01	R.	2024/04/30	Not Stated	2024/05/31	Reported
206	Q1 2024/25	2024/04/30	Road Accident Fund (RAF)	Security Guarding Services	Inspired Management Projects and security services (Pty) Ltd	Continuation of service	R222 631.60	R679 854.80	R204 719.80	2024/04/30	Not Stated	2024/05/31	Reported
207	Q1 2024/25	2024/04/30	Road Accident Fund (RAF)	Security Guarding Services	Charley Tite Security (Pty) Ltd	Continuation of service	R170 884.30	R341 688.60	R65 422.15	2024/04/30	Not Stated	2024/05/31	Reported

Number	Period / Quarter (See Appendix List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See Appendix List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AOT AA data (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (See Appendix List)
208	Q1 2024/25	2024/04/30	Road Accident Fund (RAF)	Security Guarding Services	Rakhutsesa Security (Pty) Ltd	Continuation of service	R161 690,00	R323 380,00	R80 845,00	2024/04/30	Not Stated	2024/05/31	Reported
209	Q1 2024/25	2024/04/30	Road Accident Fund (RAF)	Security Guarding Services	Femart Security (Pty) Ltd	Continuation of service	R179 560,00	R339 700,00	R87 525,00	2024/04/30	Not Stated	2024/05/31	Reported
210	Q1 2024/25	2024/04/30	Road Accident Fund (RAF)	Security Guarding Services	Elkon Security (Pty) Ltd	Continuation of service	R101 915,44	R203 830,88	R50 957,72	2024/04/30	Not Stated	2024/05/31	Reported
211	Q1 2024/25	2024/04/30	Road Accident Fund (RAF)	Security Guarding Services	Distinctive Choice Security (Pty) Ltd	Continuation of service	R232 324,00	R348 486,00	R-	2024/04/30	Not Stated	2024/05/31	Reported
212	Q1 2024/25	2024/04/30	Road Accident Fund (RAF)	Additional Licenses	Garber South Africa(Pty) Ltd	Continuation of service	R3 378 876,00	R10 398 875,00	R-	2024/04/30	Not Stated	2024/04/30	Reported
213	Q1 2024/25	2024/04/30	Road Accident Fund (RAF)	Openscape telephony system	Plus1X Communications (Pty) Ltd	Continuation of service	R3 478 579,80	R9 441 414,83	R-	2024/04/30	Not Stated	2024/05/31	Reported
214	Q1 2024/25	2024/05/08	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Internet Services	Vodacom	Operational Requirement	R800 000,00	R12 166 900,00	Rt 141 000,00	5/8/2024	4/1/2024	6/30/2024	Reported
215	Q1 2024/25	2024/05/08	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Wan & Voice Services	Vodacom	Operational Requirement	R454 500,00	R15 500 000,00	R1 211 500,00	5/8/2024	4/1/2024	6/30/2024	Reported
216	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Additional Funds to cover office Electricity Bill	Al Kimie Properties (Pty) Ltd	Continuation of service	R40 286,80	R743 707,20	R-	5/9/2024	Not Stated	2/28/2025	Reported
217	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Ghebeba Lease Extension	Premier Precision Properties (Pty) Ltd	Continuation of service	R517 446,46	R1 239 138,76	R-	5/9/2024	Not Stated	9/30/2024	Reported
218	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Cape Town Regional Office lease	Thibaut Investments (Pty) Ltd	Continuation of service	R21 273 295,02	R43 278 570,00	R28 650 180,00	5/9/2024	Not Stated	10/31/2024	Reported
219	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	East London Regional Office lease	Eagle House (Pty) Ltd	Continuation of service	R14 297 199,93	R34 609 488,18	R45 862 817,61	5/9/2024	Not Stated	10/31/2024	Reported
220	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Durban Regional Office lease	Delta Fund (Pty) Ltd	Continuation of service	R20 378 012,53	R21 329 465,24	R17 731 683,12	5/9/2024	Not Stated	11/9/2024	Reported
221	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	IBM database tools and modernization	Rhegale Computer and Management Services (Pty) Ltd	Continuation of service	R-	R989 000,00	R-	5/9/2024	4/22/2024	8/1/2025	Reported
222	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Offsite storage -JHE Office (extension of period of contract)	Metrofile (Pty) Ltd	Continuation of service	R-	R1 000 000,00	R-	5/9/2024	4/16/2024	10/24/2024	Reported
223	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Offsite storage-Menlyn office	Metrofile (Pty) Ltd	Continuation of service	R-	R1 000 000,00	R-	5/9/2024	4/16/2024	10/24/2024	Reported
224	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Offsite storage-Cape Town Office	Metrofile (Pty) Ltd	Continuation of service	R-	R500 000,00	R-	5/9/2024	4/16/2024	10/25/2024	Reported
225	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Offsite storage-Durban Office	Metrofile (Pty) Ltd	Continuation of service	R-	R1 000 000,00	R-	5/9/2024	4/16/2024	11/19/2024	Reported
226	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Security system maintenance	PT Alarms Fire and Security (Pty) Ltd	Continuation of service	R179 491,82	R179 493,13	R-	5/9/2024	4/19/2024	9/19/2024	Reported
227	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Security system maintenance	Omega Fire and Security (Pty) Ltd	Continuation of service	R119 632,50	R353 682,50	R351 932,50	5/9/2024	4/26/2024	10/31/2024	Reported
228	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Security system maintenance	Multi-Locking Vehicle Tracking (Pty) Ltd	Continuation of service	R149 730,00	R149 730,00	R149 730,00	5/9/2024	4/26/2024	10/31/2024	Reported
229	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Security system maintenance	Multi-Locking Vehicle Tracking (Pty) Ltd	Continuation of service	R149 730,00	R174 685,00	R149 730,00	5/9/2024	4/26/2024	10/31/2024	Reported
230	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Security system maintenance	Multi-Locking Vehicle Tracking (Pty) Ltd	Continuation of service	R149 730,00	R174 685,00	R149 730,00	5/9/2024	4/26/2024	10/31/2024	Reported
231	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Datacentre Hosting Service Power billing	Vodacom (Pty) Ltd	Continuation of service	R1 388 456,64	R50 345 946,34	R72 822 180,32	5/9/2024	4/30/2024	9/29/2024	Reported
232	Q1 2024/25	2024/05/09	Road Accident Fund (RAF)	Extension of lease agreement	Manat Holdings (Pty) Ltd	Continuation of service	R529 031,00	R470 855,00	R-	5/9/2024	4/30/2024	10/31/2024	Reported
233	Q1 2024/25	2024/05/09	National Energy Regulator of South Africa (NERSA)	Support Services for SAGE VIP	Red Ember Technology (Pty) Ltd	Extension of the contract period to accommodate the implementation of SAGE 300 People Modul.	R-	R342 730,00	R-	2024/04/17	2024/05/24	2025/05/31	Reported
234	Q1 2024/25	2024/05/09	National Energy Regulator of South Africa (NERSA)	Insurance Brokerage Services	Silver Lakes Trading 305 Pty Ltd tra Optentia Financial Services Pty Ltd	Variation of contract value to cover the 2024/2025 financial year.	R992 180,00	R3 694 843,96	R-	2024/04/23	20/09/2021	2025/03/31	Reported
235	Q1 2024/25	2024/05/17	South African Health Products Regulatory Authority (SAPHRSA)	WAN internet and data contract services	MTN	New tender yet to be finalised	R297 260,00	R4 547 615,66	R25 900,88	2024/05/03	2024/05/01	2024/07/31	Reported
236	Q1 2024/25	2024/05/17	South African Health Products Regulatory Authority (SAPHRSA)	Office Space Rental expansion for Port/Border for Medicines Control Technicians	ACSA	Office space	R427 176,97	R1 691 280,28	R250 815,41	2024/05/17	2023/04/01	2028/03/31	Reported
237	Q1 2024/25	2024/05/23	Department of Basic Education (DBE)	Minecast services	SMS ICT Choice	New tender yet to be finalised at SITA	R36 245,70	R1 304 845,20	R362 457,00	2023/06/21	2024/04/01	2024/04/30	Reported
238	Q1 2024/25	2024/05/20	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	FA Platform Link	Business Conexon	Operational Requirement	R375 000,00	R2 399 326,47	R1 537 066,95	2024/05/13	2019/01/01	2024/07/31	Reported
239	Q1 2024/25	2024/05/22	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Security Services	Fidelity Security Services	Operational Requirement	R564 203,00	R550 000,00	R-	2024/05/20	2023/06/01	2024/09/30	Reported
240	Q1 2024/25	2024/05/14	Mining Qualifications Authority (MQA)	Investigation in relation to theft of assets	Analytical Forensic Investigation Services	Extension of Services Level Agreement period	R-	R222 283,75	R-	2024/05/03	Not Stated	2024/08/04	Reported
241	Q1 2024/25	2024/05/14	Mining Qualifications Authority (MQA)	Tracking and tracer research	Khumbula Consulting	Extension of Services Level Agreement period	R-	R878 500,00	R-	2024/05/13	Not Stated	2024/07/31	Reported
242	Q1 2024/25	2024/05/14	Mining Qualifications Authority (MQA)	Tracking and tracer research	Mababalo Advisory Services	Extension of Services Level Agreement period	R-	R487 600,00	R-	2024/05/13	Not Stated	2024/07/31	Reported
243	Q1 2024/25	2024/05/31	Road Accident Fund (RAF)	Security guarding services	MMZ21 Security Services (Pty) Ltd	Continuation of service	R422 142,00	R422 142,00	R-	5/31/2024	2024/05/15	2024/07/31	Reported
244	Q1 2024/25	2024/05/31	Road Accident Fund (RAF)	Security guarding services	Bagale Security Protocols (Pty) Ltd	Continuation of service	R124 277,52	R188 566,28	R124 277,52	5/31/2024	2024/05/09	2024/07/12	Reported
245	Q1 2024/25	2024/05/31	Road Accident Fund (RAF)	Support and maintenance of Oracle licenses	Oracle Corporation South Africa (Pty) Ltd	Continuation of service	R5 178 750,78	R15 832 705,11	R-	5/31/2024	2024/04/26	Not Stated	Reported
246	Q1 2024/25	2024/06/06	Road Traffic Management Corporation (RTMC)	Office leases	Various Lease Providers	Continuation of service	R11 590 649,76	R153 280 910,50	R42 000 974,93	5/30/2024	2024/07/01	2024/12/31	Reported
247	Q1 2024/25	2024/06/04	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Book Safety Authorisation A4 50 per Book	Mossetbear Graphics	Operational Requirement	R516,33	R1 032,67	R-	5/30/2024	2024/05/30	2024/05/30	Reported
248	Q1 2024/25	2024/06/04	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Cleaning Services at Tzaneen Depot & Bolefontein Depot	Pest Control Hygiene and Cleaning	Operational Requirement	R300 720,00	R1 604 534,40	R-	5/31/2024	2021/03/01	2024/08/30	Reported
249	Q1 2024/25	2024/06/13	Road Accident Fund (RAF)	Maintenance and Support of licenses	Oracle (South Africa) (Pty) Ltd	Continuation of service	R11 694 674,69	R16 632 705,11	R5 178 750,78	2024/06/13	2023/02/21	2025/09/31	Reported
250	Q1 2024/25	2024/06/13	Road Accident Fund (RAF)	Integrated Claims Management System(ICMS) Project Bokamoso	PricewaterhouseCoopers (PwC)	Continuation of service	R18 939 590,55	R841 916 085,00	R-	2024/06/13	2022/10/21	2027/10/31	Reported
251	Q1 2024/25	2024/06/13	Road Accident Fund (RAF)	Rental of Laptops	Servy ICT Solution (Pty) Ltd	Continuation of service	R61 198,00	R663 250,00	R164 399,20	2024/06/13	2023/08/31	30/06/2024	Reported
252	Q1 2024/25	2024/03/15	SENTECH	The comprehensive classification of records in accordance with the file plan	Metrofile	Request for extension of Records and Archiving contract with Metrofile	R 270 000,00	R 270 000,00	R -	2024/03/05	2018/12/10	2025/03/08	Reported
253	Q1 2024/25	2024/03/15	SENTECH	To seek approval/notification for contract adjustment of the ADT/Click Telecom Planning Tool System for Broadcasting and Broadband Planning	ADT/Click	The ADT/Click contract is up for annual payment. The system is giving error when a purchase order is generated because of shortfall in the current contract	R 1 027 584,00	R 367 320,00	R -	2024/03/05	2022/02/01	2025/01/31	Reported

Number	Period / Quarter (See Attachment List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See Attachment List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Award by AOT AA Date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (See Attachment List)
254	Q1 2024/25	2024/03/18	Department of Employment and Labour (DEL)	1. I approve the extension of the contract between the Department of Employment and Labour and Ateram solutions for a period not exceeding two years of the master service agreement. 1.2 approve the contract variation (back-billing and future contractually cost relating to high-call volume as a result of high demand of the unemployment insurance for services.	Ateram solutions	Clause 2.2 of the master service agreement allows the department to consider an extension of the contract by a period not exceeding two years.	R 420 555 974,00	R 312 969 188,00	R 86 164 955,97	2024/03/15	2024/05/26	2026/05/27	Reported
255	Q1 2024/25	2024/03/20	Brand South Africa	Internal Audit Services	Blitz Forensics (Pty) Ltd	Expansion of Scope of work	R 900 908,00	R 2 360 119,13	R -	2021/07/15	2021/08/16	2024/08/15	Reported
256	Q1 2024/25	2024/03/20	National Treasury	NT01-2020 Appointment of a service provider to render Security Guarding Services for the NT Building 240 Madiba Street Building, 40 Church Square Building, Tender Information Centre, Karabo Parking cc.	XTLG Consulting & Projects CC	Adjustments based on the Annual Statutory Wage Increases by the Private Security Industry Regulatory Authority (PSIRA).	R 719 406,60	R 32 737 330,40	R 21 417 479,57	2024/03/18	2021/01/01	2024/06/30	Reported
257	Q1 2024/25	2024/03/24	South African Revenue Service (SARS)	Request to vary the existing contract with the State Information Technology Agency (SITA) to maintain a dedicated SARS Disaster Recovery (DR) facility at SITA as well as to procure 'housing services' from SITA.	SITA PTY LTD (State Information Technology Agency)	Value/Time	R 2 208 000,00	R 5 355 369,09	R 941 406,10	2024/03/19	2024/04/01	2025/03/25	Reported
258	Q1 2024/25	2024/03/26	Independent Regulatory Board for Auditors (IRBA)	Internet services	Electronic Communication Networks	Extension of Duration	R 50 253,00	R 324 547,00	R -	2024/04/01	2023/04/01	2024/03/30	Reported
259	Q1 2024/25	2024/03/26	South African Revenue Service (SARS)	Variation of the maintenance and support services of Ruggable and Cargo Scanners contract with Nuctech South Africa.	Nuctech South Africa (Pty) Ltd	Value&Time	R 72 607 940,58	R 281 400 000,00	R 5 174 477,67	2024/03/24	2024/04/01	2030/03/31	Reported
260	Q1 2024/25	2024/03/26	International Frontier Technologies SOC Ltd (Interfront)	Internet links contract expansion and variation	Adapt Internet (Pty) Ltd	Business continuity-Thus we are asking for a 5-months extension to facilitate the move as opposed to signing a new annual contract.	R 221 720,00	R 532 128,00	R -	2023/10/03	2022/11/18	2024/03/31	Reported
261	Q1 2024/25	2024/03/27	Independent Police Investigative Directorate (PID)	Departmental Catering Services: Thabe Nchu Pre-packed meals	Liseoole Trading Enterprise	Impracticability	R 8 000,00	R 12 000,00	R -	2023/03/15	Not indicated	Not indicated	Reported
262	Q1 2024/25	2024/03/27	Independent Police Investigative Directorate (PID)	Departmental Catering Services: Thabe Nchu Pre-packed meals	Mamose Kitchen	Impracticability	R 12 500,00	R 23 592,00	R -	2023/03/11	Not indicated	Not indicated	Reported
263	Q1 2024/25	2024/03/27	Independent Police Investigative Directorate (PID)	Provision for the supply, delivery and assembly of Office Furniture	Balston Trading & Projects (Pty) Ltd	Poor planning	R 218 224,23	R 2 158 297,00	R -	2024/03/13	Not indicated	Not indicated	Reported
264	Q1 2024/25	2024/04/28	South African Revenue Service (SARS)	Mitchells Plain - add diesel replenishment	2 Degree Properties (Pty) Ltd (a subsidiary of Liberty Holdings Limited)	Addition of generator diesel replenishment on the current lease for the Mitchell's Plain branch office for the remaining period of lease.	R 170 350,22	R 14 362 608,70	R 20 054 143,56	2024/03/11	2024/03/01	2024/11/30	Reported
265	Q1 2024/25	2024/03/29	South African Revenue Service (SARS)	Kiosk space	Various landlords	To vary the scope and cater for the addition scope within the remaining funds as provided for under EX 03/20/2025, to make use of various sites as facilities for the placement of SARS kiosks.	R 1,00	R 2 000 000,00	R -	2026/03/26	2022/11/22	2027/11/21	Reported
266	Q1 2024/25	2024/03/31	South African Revenue Service (SARS)	Bakburg Lease renewal	Emeract Flix Investments	Extension of lease	R 16 887 061,93	R 9 161 601,32	R 21 962 180,96	2024/03/11	2024/04/01	2029/03/31	Reported
267	Q1 2024/25	2024/03/31	South African Revenue Service (SARS)	Paarl lease extension	Wille Rousseau Trust	Lease extension	R 2 831 179,02	R 9 897 083,70	R 22 981 480,19	2024/03/31	2024/04/01	2025/03/31	Reported
268	Q1 2024/25	2024/03/31	South African Revenue Service (SARS)	Krugersdorp Lease Extension	SA Dutch Investment CC	Lease Extension	R 11 036 428,97	R 12 706 580,70	R 38 391 098,74	2024/03/31	2025/05/01	2027/04/30	Reported
269	Q1 2024/25	2024/04/03	and Agricultural Development Bank of South Africa (Land	Infinibus software training	Infinibus reporting PTY LTD	The request for extension of the Financial Reporting Tool Service Level Agreement with Infinibus Reporting for a period of 6.5 days and conversion of two "user" licenses to "super user"	R 179 668,00	R 1 987 708,00	R 246 744,00	2024/02/21	2024/03/11	2025/09/19	Reported
270	Q1 2024/25	2024/04/03	Department of Employment and Labour (DEL)	Approval for additional hours for the L&L review audit	Rain chartered accountants	Extension of duration	R 24 610,00	R 285 064,00	R -	2024/03/18	Not indicated	Not indicated	Reported
271	Q1 2024/25	2024/04/04	South African Revenue Service (SARS)	Variation of Master Service Agreement (MSA) contract awarded to Barone Budge and Dorinck (PTY) Ltd for maintenance and development	Barone Budge and Dorinck (PTY) Ltd	Value	R 176 190 280,00	R 396 073 100,00	R 1 975 099 615,00	2024/03/31	2023/01/31	2024/12/31	Reported
272	Q1 2024/25	2024/04/04	South African Post Office (SAPO)	Insurance Broker	Indev Risk Services	The extension of the contract with another year of the balance of the original RFP term with the option of renewal for the remainder of the RFP term of three (3) years from 01 July 2021. The list of the SAPO users were provided for a period of work to be done by SAPO to ensure that the contract is extended for a period of 12 months and a month to month basis and value when a competitive bidding process is underway. Higher volumes depleted the original contract value	R 287 000,00	R 875 000,00	R 927 900,00	2023/07/30	2023/07/31	2024/06/30	Reported
273	Q1 2024/25	2024/04/04	South African Post Office (SAPO)	Co-loading services for Doxex	Skynet Courier	Extension of contract for 60 period for a month to month basis and value when a competitive bidding process is underway. Higher volumes depleted the original contract value	R 400 000,00	R 800 000,00	R -	2023/07/07	2022/08/01	2023/07/31	Reported
274	Q1 2024/25	2024/04/04	South African Post Office (SAPO)	Co-loading services for Doxex	Skynet Courier	Extension of contract is for a value extension while a competitive bidding process is underway. Higher volumes depleted the original contract value	R 400 000,00	R 800 000,00	R 400 000,00	2023/07/27	2022/08/01	2023/07/31	Reported
275	Q1 2024/25	2024/04/04	South African Post Office (SAPO)	Guarding services for KZN	Vista Protection Services	Extension of the contract while the RFP process is in progress and being finalised	R 368 058,00	R 343 234,00	R -	2023/12/06	2023/12/28	2024/01/31	Reported
276	Q1 2024/25	2024/04/04	South African Post Office (SAPO)	Checkpoint Firewall Appliances Licences with maintenance and support	Crocobit Dynamics	The renewal process for the Checkpoint Firewalls and Management system started in November 2023 and then it comes to light that the appliances has been declared at end of life, meaning that there will be no licenses and support available. Therefore an extension of the contract for a period of 12 months and a month to month basis and value when a competitive bidding process is underway. Higher volumes depleted the original contract value	R 5 200 000,00	R 5 213 079,00	R -	2024/02/19	2024/03/01	2025/02/28	Reported
277	Q1 2024/25	2024/04/04	South African Post Office (SAPO)	Trend Micro Smart Protection Complete	Blue Turtle	The extension of the contract for a period of one (1) year will allow SAPO to protect the environment whilst the projects as part of the Business Resilience plan are implemented.	R 8 670 453,00	R 5 213 079,00	R -	2024/02/19	2024/04/01	2025/02/28	Reported
278	Q1 2024/25	2024/04/05	Department of Home Affairs (DHA)	Change request to implement morpho card capture (MCC) auto-crossing solution on APIS (IDEMA)	IDEMA	Risk of slow processing of manual applications of IDs and passports that are received from the non-robotised offices and will create an ongoing backlog that is created by the current MCC solution	R 1 271 647,00	R 409 885 718,00	R 67 576 974,80	2024/03/28	2024/04/01	2024/09/30	Reported
279	Q1 2024/25	2024/04/05	Department of Home Affairs (DHA)	Expansion of the scope of the existing security contracts of the current service provider at Head Office to include digitisation project sites for a period of six months	Phuthadikaba Trading Enterprise CC	To cover the digitisation project sites	R 2 024 001,56	R 21 789 741,22	R -	2024/03/28	2024/04/01	2024/10/03	Reported
280	Q1 2024/25	2024/04/05	Department of Home Affairs (DHA)	Expansion of scope for Phetogo JV contract to include the search after Initial indexing including data management and analytics change order Ph02003	Phetogo JV	Due to the huge indexing backlog which resulted in the inability to retrieve scanned documents that have not been indexed	R 3 211 139,25	R 498 691 138,20	R -	2024/03/28	2024/04/01	2025/12/20	Reported
281	Q1 2024/25	2024/04/05	Department of Home Affairs (DHA)	Expansion of scope for SMEC contract to cover the digitisation project and the remaining seven months of the repositioning PMO contract	SMEC	To cover the digitisation project	R 3 211 139,25	R 14 533 816,86	R -	2024/03/28	2024/04/01	2024/10/03	Reported
282	Q1 2024/25	2024/04/05	Department of Home Affairs (DHA)	Extension of HANS and IJS support and maintenance	XON Systems	Verification of BMCS exclusively for non-citizen travellers, conducted solely through HANS, will not be supported and the online verification services are extended to the banking and insurance sectors, and all security entities through the US	R 111 007 343,37	R 205 009 897,75	R 120 493 511,40	2024/03/28	2024/04/01	2025/03/31	Reported
283	Q1 2024/25	2024/04/05	Department of Home Affairs (DHA)	Extension to appoint Thales Gemalto for continued use of Assure ID sentinel software to DHS systems at all Ports of Entry for a period of one year	Thales / Gemalto SA	Software is in use to authenticate passports of different countries during the processing of all travellers in and out of the Republic.	R 5 096 468,80	R 13 409 947,60	R 4 972 316,40	2024/03/25	2024/04/01	2025/03/31	Reported
284	Q1 2024/25	2024/04/05	Department of Home Affairs (DHA)	Extension for the acquisition of two resources and appointment of one additional resource for the support of maintain systems for a period of three years period lapsing 2027	N Smith	Scarcity of programming language knowledge in the market	R 1 618 848,00	R -	R -	2024/03/18	2024/04/01	2025/03/31	Reported

Number	Period / Quarter <small>(See Attachment List)</small>	Date Received By OMC <small>(YYYYMMDD)</small>	Entity/Department <small>(See Attachment List)</small>	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AOT AA dates <small>(YYYYMMDD)</small>	Contract start date <small>(YYYYMMDD)</small>	Contract expiry date <small>(YYYYMMDD)</small>	Status <small>(See Attachment List)</small>
285	Q1 2024/25	2024/04/05	Department of Home Affairs (DHA)	Extension for the acquisition of two resources and appointment of one additional resource for the support of mainframe systems for a period of three years period lapsing 2027	J Van Der Merwe	Scarcity of programming language knowledge in the market	R 1 382 976,00	R -	R -	2024/04/18	2024/04/01	2025/03/31	Reported
286	Q1 2024/25	2024/04/05	Department of Home Affairs (DHA)	Extension of AHS and CMS deployment and AHS phase 2 integration for a period of six months	Dimension Data	CMS integration with mobile scanners and delays on AHS Phase 2 integration	R 21 069 823,17	R 105 947 302,00	R 202 422 810,16	2024/04/28	2024/04/01	2024/09/30	Reported
287	Q1 2024/25	2024/04/05	Department of Home Affairs (DHA)	Extension of cleaning services in Refugee Centres: Port Elizabeth, Matiel, Cape Town and Cape Town Harbour for a period of three (3) months	Mabika Cleaning Services	The extension of this contract will allow the DHA sufficient time to process the following: - Evaluation of the bid documents - Successful bidders to hire employees for the project	R 407 022,00	R 3 254 702,04	R 1 798 516,86	2024/04/28	2024/04/01	2024/06/30	Reported
288	Q1 2024/25	2024/04/05	Department of Home Affairs (DHA)	Extension of cleaning services in Durban Refugee Centre for a period of three (3) months	Neesoscope Holdings	The extension of this contract will allow the DHA sufficient time to process the following: - Successful bidders to hire employees for the project	R 120 208,44	R 889 149,60	R 188 897,52	2024/03/28	2024/04/01	2024/06/30	Reported
289	Q1 2024/25	2024/04/05	Department of Home Affairs (DHA)	Extension of cleaning services in Hartlank, Bnr, Fsi, Passport Facility, Centre Walk, Archive Store 15, Hts, Houtkop and Houtkop Buildings for a period of three (3) months	SBAPA	The extension of this contract will allow the DHA sufficient time to process the following: - Successful bidders to hire employees for the project	R 1 083 990,60	R 12 052 800,00	R 6 886 923,00	2024/03/28	2024/04/01	2024/06/30	Reported
290	Q1 2024/25	2024/04/05	Department of Home Affairs (DHA)	Extension of cleaning services in Desmond Tutu Refugee Centre for a period of three (3) months	Torrens Trading	The extension of this contract will allow the DHA sufficient time to process the following: - Evaluation of the bid documents - Successful bidders to hire employees for the project	R 468 183,54	R 3 442 917,60	R 655 831,14	2024/05/28	2024/04/01	2024/06/30	Reported
291	Q1 2024/25	2024/04/05	Competition Commission	Provision for physical security services	SBL undertaking	To allow the security tender process to be concluded	R 175 000,00	R 7 000 000,00	R -	2024/03/29	2024/04/01	2024/04/30	Reported
292	Q1 2024/25	2024/04/06	Border Management Authority (BMA)	Extension of scope on the mobilise contract for the development of mapping tables on the SAP 300 system for the payment of the Government employee holiday savings.	Mondres Holdings	The Government employee housing scheme is managed by the National Treasury and allows for employees to either apply for the housing allowance benefit or withdraw from their benefits through a Government employee housing scheme. However, these are normally done through Departments PERASA, systems that interface with National Treasury, Departments of Public Works, and the South African Revenue Service (SARS). The Contract Description of the tender was updated to include the requirement for the contractor to provide the mapping tables on the SAP 300 system for the payment of the Government employee holiday savings.	R 70 380,00	R 5 365 936,80	R -	2023/06/30	2023/07/01	2024/06/30	Reported
293	Q1 2024/25	2024/04/08	State Information Technology Agency (SITA)	Provision of In-House Travel Management Company	Travel with Fair (Pty) Ltd	Business continuity until the replacement contract is in place.	R 46 266 733,73	R 155 947 876,96	R -	2024/03/28	2024/04/01	2024/10/31	Reported
294	Q1 2024/25	2024/04/08	South African Revenue Service (SARS)	Procurement of Audio Visual for Revenue Result Announcement Media Conference	Artificial Events Management and Projects	Adjustment of Audio Visual Equipment due to additional number of guests attendance	R 77 038,50	R 180 790,00	R -	2024/04/02	2024/04/02	Not indicated	Reported
295	Q1 2024/25	2024/04/09	Commission for Conciliation, Mediation and Arbitration (CCMA)	Cleaning services	Le-Gret Group	Contract extended in line with the lease extension	R 84 000,00	R 499 200,00	R -	2024/03/28	2024/04/01	2024/09/31	Reported
296	Q1 2024/25	2024/04/09	Commission for Conciliation, Mediation and Arbitration (CCMA)	Office lease	Murel Properties	Lease extended due to non-responsive bid	R 4 154 274,00	R 6 684 907,68	R -	2024/02/16	2024/04/01	2025/03/31	Reported
297	Q1 2024/25	2024/04/09	Department of Employment and Labour (DEL)	Approval to extend the SLA with Assessment/Work (Pty) Ltd for a period of three years	Assessment/Work (Pty) Ltd	Sole Supplier	R 8 505 000,00	R 8 100 000,00	R -	2024/03/14	Not indicated	Not indicated	Reported
298	Q1 2024/25	2024/04/10	Film and Publication Board (FPB)	Expansion of scope for RW Attorneys to perform Forensic investigation under PO 2262	RW Attorneys	Expansion of scope to include Forensics	R 313 163,50	R 343 850,00	R -	2023/09/12	2023/09/22	2024/03/31	Reported
299	Q1 2024/25	2024/04/10	National Treasury	Request for approval for the extension of time on the contract between National Treasury/Intergovernmental and Economic Policy Division for the Finance Research Council for mining, distribution and analysis of split-panelled tax data.	HSRC	Given the success of the NTHERIC partnership it is recommended that there is no-cost extension to the existing MOU that expires in June 2024 when the UK FCDO funding to DEAD-SA has completed the extension will ensure that National Treasury's partnership and strategic role in the DEAD-SA programme is acknowledged and that N's oversight on the programme continues and ensures that the objectives of the partnership with the HSRC are met.	R 1 515 593,00	R -	R -	2021/07/21			
300	Q1 2024/25	2024/04/11	Statistics South Africa (Stats SA)	Fortigate Firewall	Xon/Vec	Delay in concluding the tender due to a matter the Department took over and assessment	R 835 288,13	R 1 105 150,00	R -	2024/03/27	2024/04/01	2024/06/30	Reported
301	Q1 2024/25	2024/04/11	Department of Home Affairs (DHA)	Extension of cleaning services in Refugee Centres: Port Elizabeth, Matiel, Cape Town and Cape Town Harbour for a period of three (3) months	Mabika Cleaning Services	The extension of this contract will allow the DHA sufficient time to process the following: - Evaluation of the bid documents - Successful bidders to hire employees for the project	R 407 022,00	R 3 254 702,04	R 1 798 516,86	2024/03/28	2024/04/01	2024/06/30	Reported
302	Q1 2024/25	2024/04/11	Department of Home Affairs (DHA)	Extension of cleaning services in Durban Refugee Centre for a period of three (3) months	Neesoscope Holdings	The extension of this contract will allow the DHA sufficient time to process the following: - Evaluation of the bid documents - Successful bidders to hire employees for the project	R 120 208,44	R 889 149,60	R 188 897,52	2024/03/28	2024/04/01	2024/06/30	Reported
303	Q1 2024/25	2024/04/11	Department of Home Affairs (DHA)	Extension of cleaning services in Durban Refugee Centre for a period of three (3) months	SBAPA	The extension of this contract will allow the DHA sufficient time to process the following: - Successful bidders to hire employees for the project	R 1 083 990,60	R 12 052 800,00	R 6 886 923,00	2024/03/28	2024/04/01	2024/06/30	Reported
304	Q1 2024/25	2024/04/11	Department of Home Affairs (DHA)	Extension of cleaning services in Desmond Tutu Refugee Centre for a period of three (3) months	Torrens Trading	The extension of this contract will allow the DHA sufficient time to process the following: - Evaluation of the bid documents - Successful bidders to hire employees for the project	R 468 183,54	R 3 442 917,60	R 655 831,14	2024/03/28	2024/04/01	2024/06/30	Reported
305	Q1 2024/25	2024/04/12	Election Commission (EC) of South Africa	Commercial Fleet Insurance	Simah Risk Advisors (Pty) Ltd	The tender has been cancelled and a new tender is currently running.	R 2 389 348,00	R 4 399 674,00	R 606 012,00	2024/03/28	2024/04/01	2024/09/30	Reported
306	Q1 2024/25	2024/04/12	Election Commission (EC) of South Africa	Gezwing Provincial Office Accommodation	Gemprow Properties (Pty) Ltd	A bid was advertised and closed on the 16th March 2024. Bid Evaluation Committee session is in abeyance.	R 1 397 587,89	R 10 035 550,92	R -	2024/03/28	2024/04/01	2024/09/30	Reported
307	Q1 2024/25	2024/04/12	Election Commission (EC) of South Africa	Local Office Accommodation - WD022 - Waterberg Local Office	Mumotheka Trade 1183 CC	The reason for the shorter term contract extension is to allow a window period to conclude the tender process.	R 85 902,08	R 1 515 783,40	R 214 755,20	2024/02/21	2024/05/01	2024/10/31	Reported
308	Q1 2024/25	2024/04/12	Election Commission (EC) of South Africa	Local Office Accommodation - OPT - City of Cape Town (Africa) Local Office	Busy Corner Property Investment (Pty) Ltd	The reason for the shorter term contract extension is to allow a window period to conclude the tender process.	R 332 075,44	R 3 718 012,00	R 431 266,80	2023/12/19	2024/01/01	2024/06/30	Reported
309	Q1 2024/25	2024/04/12	Election Commission (EC) of South Africa	Local Office Accommodation - LIM367 - Mogalwane Local Office	Pleters & Stef Trust	The reason for the shorter term contract extension is to allow a window period to conclude the tender process.	R 425 277,08	R 1 809 053,90	R 144 411,01	2024/01/11	2024/02/01	2025/01/31	Reported
310	Q1 2024/25	2024/04/12	Election Commission (EC) of South Africa	Local Office Accommodation - LIM351 - Gaster Ciyani Local Office	KP Electronics (Pty) Ltd	The reason for the shorter term contract extension is to allow a window period to conclude the tender process.	R 501 574,56	R 2 982 380,04	R -	2024/01/11	2024/02/01	2025/01/31	Reported
311	Q1 2024/25	2024/04/12	Election Commission (EC) of South Africa	Local Office Accommodation - NW385 - Ramothoane Moko Local Office	A.Theodosias	The reason for the shorter term contract extension is to allow a window period to conclude the tender process.	R 134 461,44	R 1 536 983,28	R 134 461,44	2024/01/11	2024/02/01	2024/07/31	Reported
312	Q1 2024/25	2024/04/15	Election Commission (EC) of South Africa	Access Point Name (APN)	Vodafone (Pty) Ltd	The Election Commission issued an APN tender (E/C/ICT/SA-2023) on 12 June 2023 and it closed on 11 July 2023. This tender was evaluated, however it yielded no successful bidder. E/C/O the election commission remains open to receive bids from interested parties in respect of the tender for a period of three (3) years period from 1 January 2021 to 31 December 2023. The estimated contract value was R7.9 million including VAT.	R 14 129 795,80	R 9 845 958,00	R 9 845 958,00	2023/12/22	2024/01/01	2024/06/30	Reported
313	Q1 2024/25	2024/04/15	Election Commission (EC) of South Africa	Commercial Fleet Insurance	Simah Risk Advisors (Pty) Ltd	The tender was advertised and closed on the 16th March 2024. Bid Evaluation Committee session is in abeyance.	R 4 399 674,00	R 2 389 348,00	R 606 012,00	2024/03/28	2024/04/01	2024/10/31	Reported
314	Q1 2024/25	2024/04/15	Election Commission (EC) of South Africa	Gezwing Provincial Office Accommodation	Gemprow Properties (Pty) Ltd	The reason for the shorter term contract extension is to allow a window period to conclude the tender process.	R 10 035 550,92	R 1 397 587,89	R -	2024/03/28	2024/04/01	2024/09/30	Reported
315	Q1 2024/25	2024/04/15	Seritech	Motivation for the extension of the support contract with CDNet/Netmag for support of Netrix equipment from 01/02/ 2024 to 31/01/2025	CDNet/Netmag	For the support of the Netrix network equipment for a period of twelve months (12)	R 2 135 518,84	R 10 044 410,10	R 1 441 559,48	2023/01/00	2016/07/01	2025/01/31	Reported
316	Q1 2024/25	2024/04/15	Seritech	Motivation to request for approval for variation of purchase order for Mthoo Construction for the construction of the Constantiaberg Powerline.	Mthoo Construction	To allow the replacement of the powerline to be completed.	R 673 434,16	R 2 576 249,55	R 359 843,48	2023/10/03	2021/08/27	2024/03/30	Reported
317	Q1 2024/25	2024/04/15	Seritech	Request for Contract variation of Software License fee for Data Analytics and AI Project.	WebGap	To purchase further (X) API for access to 10K Tweets/month, and two (2) application environments, which is a basic access to data for prototyping	R 32 947,50	R 995 325,00	R -	2024/02/21	Not indicated	Not indicated	Reported
318	Q1 2024/25	2024/04/15	Seritech	Request for Extension of Records and Archiving contract with Metrolife	Metrolife	The comprehensive classification of records in accordance with the file plan.	R 270 000,00	R 2 700 000,00	R -	2024/03/05	2016/12/10	2025/03/31	Reported
319	Q1 2024/25	2024/04/15	Seritech	To seek approval/modification for contract adjustment of the ADT/Click Telecom Planning Tool System for Broadcasting and Broadband Planning	ADT/Click	The ADT/Click contract is up for annual payment. The system is giving error when a purchase order is generated because of error in the current contract.	R 367 320,00	R 1 027 584,00	R -	2024/03/05	2022/02/01	2025/01/31	Reported
320	Q1 2024/25	2024/04/15	Seritech	Motivation to request approval for the contract extension for further 2 months for the DTT After-Market Call Centre Support pending the completion of the signing process for the DTT After-Market Support Incentive agreement	ELEV8 Group	To allow for the finalisation of the After-Market Support Incentive agreement renewal, the new SCM process to be finalised and a handover to take place between the current and the new service provider.	R 285 543,28	R 99 941 900,00	R -	2024/03/13	2023/09/01	2024/05/31	Reported
321	Q1 2024/25	2024/04/15	Seritech	Motivation to request approval for the purchase order variation for the deployment of additional 30 sites in Mpumalanga for SA Connect Phase 2	Yala BV	To increase the Purchase Order value with YALA BV to enable deployment of an additional 30 sites in Mpumalanga for SA Connect Phase 2.	R 1 185 427,38	R 1 593 903,17	R -	2024/03/13	Not indicated	Not indicated	Reported

Number	Period / Quarter (see explanation List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (see explanation List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Award by AOT AA data (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (see explanation List)
322	Q1 2024/25	2024/04/16	Independent Regulatory Board for Auditors (IRBA)	Printing of IRBA competency Framework Roadmap	Lebone Litho Printers Pty Ltd	Change in scope	R 778,83	R 2 600,00	R -	2024/04/15	2024/03/12	Not indicated	Reported
323	Q1 2024/25	2024/04/22	Department of Home Affairs (DHA)	Memorandum of Agreement to ensure continued support with Enhanced Movement Control System (EMCS) operations assessment	South African Revenue Service (SARS)	To resolve the outstanding issues in collaboration with BMA and NSI	R -	R 5 532 348,80	R -	2024/03/26	2024/04/01	2024/04/30	Reported
324	Q1 2024/25	2024/04/26	State Information Technology Agency (SITA)	Expansion for diesel replacement contract for the SITA Switching Centres for a period of twelve months	TTM Trading and Projects (Pty) Ltd	Higher stages of loadshedding implemented.	R 5 517 610,00	R 3 235 525,00	R -	2024/11/07	2023/11/29	2024/11/30	Reported
325	Q1 2024/25	2024/04/29	Brand South Africa	Panel of Brand Agencies	1. BrandCraft (Pty) Ltd, 2. The Brand Leadership Group (Pty) Ltd, 3. Ebony and Junco Advertising, 4. Madisson Brown/Orion	To allow SCM to finalise the tender process	R 42 328 258,00	R -	R -	2021/03/31	2021/04/01	2024/08/31	Reported
326	Q1 2024/25	2024/05/02	Broadband Infraco	Warehouse and office space for the Ukhayathi Regional Office for a period of thirty (30) months	Dehant eintornema	Provision of warehouse and office space for the Ukhayathi Regional Office for a period of three (3) years	R 946 574,16	R 652 281,00	R -	2023/12/26	2023/12/26	2025/12/25	Reported
327	Q1 2024/25	2024/05/02	Brand South Africa	Travel Management Agencies	Altaris Corporate Travel	To allow the SCM unit finalise the tender process	R 7 548 545,36	R -	R 6 621 397,76	Not indicated	2018/12/01	2024/08/31	Reported
328	Q1 2024/25	2024/05/03	South African Revenue Service (SARS)	Extension of a subsiding agreements between SARS and Nexia SABS T and Deloitte & Touche for a period of two (2) months with no financial implication	Deloitte and Touche and Nexia SABS T	Procurement to approve the extension of a subsiding agreements between SARS and Nexia SABS T and Deloitte & Touche for a period of two (2) months with no financial implication	R -	R 99 736 093,42	R -	2024/04/29	2024/05/13	2024/07/12	Reported
329	Q1 2024/25	2024/05/03	South African Revenue Service (SARS)	Extension of subsiding agreements between SARS and Tipp Focus Holdings (Pty) Ltd, Accounting and Financial Advisory (Pty) Ltd and Deloitte & Touche for a period of two months with no financial implication	Tipp Focus Holdings Accounting & Financial Advisory Deloitte & Touche	Procurement to approve the extension of subsiding agreements between SARS and Tipp Focus Holdings (Pty) Ltd, Accounting and Financial Advisory (Pty) Ltd and Deloitte & Touche for a period of two months with no financial implication	R -	R 21 393 833,20	R 6 961 405,00	2024/04/29	2024/05/05	2024/05/04	Reported
330	Q1 2024/25	2024/05/03	South African Revenue Service (SARS)	Soetsos Bars Lease Extension	Jarabilla Investments (Pty) Limited (a subsidiary of Dobeke Income Fund)	The lease agreement extension between SARS and Jarabilla Investments (Pty) Limited for the Soetsos Bars TPS branch office for a period of one (1) year and not the three (3) as was requested. The contract is scheduled to expire on 31/05/2025	R 19 807 033,82	R 13 171 575,81	R 19 807 033,82	2024/04/26	2024/05/01	2024/04/30	Reported
331	Q1 2024/25	2024/05/06	South African Revenue Service (SARS)	Asset technical review in terms of GRAP	Altmax	Technical review required to enable SARS to meet its statutory obligations in time for AG audit	R 50 400,00	R 496 800,00	R -	2024/04/29	2024/02/08	2024/05/31	Reported
332	Q1 2024/25	2024/05/08	Financial Intelligence Centre (FIC)	Request for approval to expand the contract with MJL Technologic consulting (Pty) Ltd with newly additional effort passport filter user licenses, with support and maintenance, for a period of one year from 28 April 2024 to 27 April 2025	MJL Technologic consulting (Pty) Ltd	To make provision for ninety new additional staff members in the FIC.	R 17 854,10	R 46 368,00	R -	2024/04/24	2024/05/28	2025/05/27	Reported
333	Q1 2024/25	2024/05/10	Department of Home Affairs (DHA)	Extension of scope of Fulwider Trading 458 (Pty) Ltd to include IT/Data cabling and other IT related and equipment and accessories.	Fulwider Trading 458 (Pty) Ltd	In order to meet the deadline to open Cresta and Pavilion offices on the 11 and 22 April 2024.	R -	R -	R -	2024/04/26	2024/01/02	2026/12/31	Reported
334	Q1 2024/25	2024/05/13	Department of Employment and Labour (DEL)	Request for approval to deviate from the normal procurement processes and extend the lease agreement entered into between Unemployment Insurance Fund and the South African State Theatre for provision of parking facility consisting of 311 parking bays for a fixed period of twelve (12) months and thereafter on a month to month basis for a period not exceeding five (05) months.	South African State Theatre	The Fund entered into a lease agreement with the South African State Theatre for leasing of 311 parking bays and further card administration of 69 parking bays leased separately with the Aisa Towers Building Landlord. The lease agreement was for a fixed period of six (06) months commenced on the 01 July 2022 ending in December 2022, and thereafter on a month to month not exceeding six (06) months. The contract is currently on a month to month until the 31 June 2023.	R 616 827,90	R 2 284 098,00	R -	2023/05/16	2023/06/29	2024/06/30	Reported
335	Q1 2024/25	2024/05/14	Department of Home Affairs (DHA)	Ad hoc services from Matfaco security at the presidential unweaving of mobile offices in Mookgopong on 07 May 2024.	Matfaco Security Patrols (Pty) Ltd	Ad hoc services from the contracted security guarding services at the presidential unweaving of mobile offices in Mookgopong.	R 34 873,81	R 54 761 389,83	R -	2024/05/02	2024/05/07	2024/05/07	Reported
336	Q1 2024/25	2024/05/14	Department of Home Affairs (DHA)	Extension of scope to cover Lindela repatriation centre from the 19 March 2024 until 18 April 2024	Phuthaditshaba Trading Enterprise cc	Extensions of scope to cover Lindela repatriation centre which was an emergency matter.	R 1 556 924,28	R 82 697 633,53	R -	2024/04/30	2024/03/19	2024/04/18	Reported
337	Q1 2024/25	2024/05/20	National Treasury	To request the Director-General to approve the contribution of the parking bays agreement between National Treasury and Karabo Parking Management (Pty) Ltd for parking facilities at Van Eilanden parking arcade for a period of 10 months from 31 May 2024 to 31 March 2025 on a month to month basis.	Karabo Parking Management (Pty) Ltd	The Directorate: Facilities Management has found it challenging to attain parking in the Pretoria Central Business District area due to a high demand for parking in close proximity to the National Treasury building. In light of this, National Treasury is compelled to enter directly into a contract with Karabo Parking Management (Pty) Ltd unit such that the department of Public Works and Infrastructure conclude the acquisition of temporary accommodation in line with the agreed acquisition schedule v1.1 March 2023 (Annexure C)	R 1 800 000,00	R 19 834 677,60	R -	2024/05/16	2021/05/31	2025/03/31	Reported
338	Q1 2024/25	2024/05/21	South African Revenue Service (SARS)	Approval to vary the contract period of RFP 46-2018 Bulk Printing Agreement (Pre-printed Forms and System Generated Forms) with Bidvest Data and Shereeno Printers for a period of twelve (12) months from 01 June 2024 to 31 May 2025.	Bidvest Data Shereeno Printers	Time	R -	R 244 988 412,37	R -	2024/05/16	2024/06/01	2024/05/31	Reported
339	Q1 2024/25	2024/05/22	Department of Home Affairs (DHA)	Extension of scope to cover Lindela repatriation centre from the 19th of April 2024 until the 18th of May 2024.	Phuthaditshaba Trading Enterprise	Extensions of scope to cover Lindela repatriation centre which was an emergency matter.	R 986 052 044,00	R 82 697 633,53	R 1 556 924,28	2024/05/17	2024/04/19	2024/05/18	Reported
340	Q1 2024/25	2024/05/21	Sasria SOC Ltd	Audit Highway Licenses	Surech Solutions RSA (Pty) Ltd	Surech Solutions (Pty) Ltd is the sole distributor of Galvanize Software (including High Bond/Audit Bond) in South Africa (see letter from Galvanize)	R 4 736 729,73	R 3 420 297,86	R -	2024/05/30	2024/06/01	2027/05/31	Reported
341	Q1 2024/25	2024/05/20	Financial Sector Conduct Authority (FSCA)	Update on acquisition of the integrated regulatory system	Regnology v/so Limited		R 136 618 500,00	R 200 000 000,00	R -	2019/03/19	Not indicated	Not indicated	Reported
342	Q1 2024/25	2024/05/28	South African Revenue Service (SARS)	Provision of forensic investigations into the suspected irregularities within the Physical Security Division for a period of two (2) months at no additional cost.	ENS Forensic (Pty) Ltd	Variation of subsiding agreement for the provision of forensic investigations into the suspected irregularities within the Physical Security Division for a period of two (2) months at no additional cost.	R -	R 700 000,00	R -	2024/05/23	2024/05/24	2024/07/23	Reported
343	Q1 2024/25	2024/05/28	South African Revenue Service (SARS)	LISA Subscription for an additional 12 R 0 Software Asset Management team members at a cost of R 19 080 00 (R507 507,30 including VAT @ an exchange rate of R23,10) for a period of 24 month.	Itan Learning Review Limited	Extension of scope of work for the procurement of LISA Subscription for an additional 12 Software Asset Management team members at a cost of R 19 080 00 (R507 507,30 including VAT @ an exchange rate of R23,10) for a period of 24 months.	R 507 507,30	R 184 351,90	R -	2024/05/24	2024/09/01	2026/07/31	Reported
344	Q1 2024/25	2024/05/30	State Information Technology Agency (SITA)	Upgrade of access link (KZN2556-20) of the Department of Health site (TURNING CLINIC) from 1 MEG to 10 MEG for a period of 60 months	Brilliant Telecommunications (Pty) Ltd	Upgrade of the link for better bandwidth performance.	R 178 250,00	R 515 600,00	R -	2024/02/29	2024/02/07	2027/02/06	Reported
345	Q1 2024/25	2024/05/30	State Information Technology Agency (SITA)	Extension of contract between SITA and Vidocom Proprietary) Limited for data cards for a period of twenty-four (24) months	Vidocom Proprietary) Limited	Enhance productivity	R 288 820,00	R 98 956,80	R -	2024/04/15	2024/04/14	2026/04/13	Reported
346	Q1 2024/25	2024/05/30	State Information Technology Agency (SITA)	Expansion for diesel replacement contract for the SITA Switching Centres for a period of twelve months	TTM Trading and Projects (Pty) Ltd	Higher stages of loadshedding implemented.	R 3 235 525,00	R 5 517 610,00	R -	2024/11/07	2023/11/29	2024/11/30	Reported
347	Q1 2024/25	2024/05/28	South African Revenue Service (SARS)	Provision of forensic investigations into the suspected irregularities within the Physical Security Division for a period of two (2) months at no additional cost.	ENS Forensic (Pty) Ltd	Variation of subsiding agreement for the provision of forensic investigations into the suspected irregularities within the Physical Security Division for a period of two (2) months at no additional cost.	R 2 717 684,27	R 4 268 251,21	R -	2024/05/23	2024/05/24	2024/07/23	Reported
348	Q1 2024/25	2024/05/30	State Information Technology Agency (SITA)	Variation of the contract between SITA and Sarikole Insurance Brokers (Pty) Ltd for corporate insurance	Sarikole Insurance Brokers (Pty) Ltd	Increase of premium due to changes in the risk assessment.	R 11 458 990,59	R -	R 880 265,07	2024/04/30	2021/08/01	2024/07/31	Reported
349	Q1 2024/25	2024/05/30	State Information Technology Agency (SITA)	Provision of diesel to the 157 SARS Switching Centres - Ndak sites and SARS High sites and 14 SITA sites	Infraso (Pty) Ltd	(scope expansion and contract extension for a period of three (3) months)	R 7 978 125,00	R 29 281 875,00	R 11 740 000,00	2024/05/10	2024/04/17	2024/07/17	Reported
350	Q1 2024/25	2024/05/30	Public Service Commission (PSC)	Utilization of the deeds registration system	The Department of Agriculture, Land Reform and rural development	The number of SMS members increased	R 5 151,00	R 276 947,00	R -	2024/05/20	Not indicated	Not indicated	Reported
351	Q1 2024/25	2024/05/30	Department of Home Affairs (DHA)	Extension of scope to cover Matfaco medium office from the 24th of May 2024 until the 30th of September 2024.	Eastern Guard Security cc	Due to upgrade of Matfaco office into a medium office, which will become vulnerable and exposed to security breaches due to lack of enough security measures that includes, but not limited to security hardened security glass, etc.	R 243 750,45	R 78 636 314,83	R -	2024/03/23	2021/10/21	2024/09/30	Reported
352	Q1 2024/25	2024/06/05	National Treasury	To request approval from the Acting Chief Financial Officer to amend the coaching agreement between the National Treasury and Crucial Communications CC by increasing the budget of the agreement	Crucial Communications CC	Approval was granted on 20 November to extend SLA-0720 which was made out of a contract amount of R900 160,00 and the R900 602,00 amount at the end of agreement due to four (4) employees that were unable to attend their sessions. Attempts were made to extend the site to accommodate those who could not attend their sessions and those that needed additional sessions. However the extension was not processed as it reached legal limits and resulted in drafting of a new contract. See ACCOBS for extension of the agreement. Attached are the emails with attachments.	R 246 602,55	R 142 654,00	R -	2024/06/03	2023/11/20	2024/11/19	Reported
353	Q1 2024/25	2024/06/06	Commission for Conciliation, Mediation and Arbitration (CCMA)	Human Guarding	Abnerstevia Tia The Brave Security & Towing	Contract extended to align with the current lease extension & to allow SCM sufficient time to follow the competitive bid process.	R 121 796,49	R 487 186,00	R -	2024/05/16	2024/06/01	2024/08/31	Reported

Number	Period / Quarter (See Appendix List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See Appendix List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Award by AOA AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (See Appendix List)
354	Q1 2024/25	2024/06/06	Commission for Conciliation, Mediation and Arbitration (CCMA)	Alarm Systems & Armed Response	Papa Mike Protection Services	Contract extended to align with the current lease extension & also due to the cost implications of running a procurement process for auxiliary services required for a period of one (1) month, to allow for the current lease extension to be completed.	R 1 035,00	R 30 969,50	R -	2024/05/16	2024/06/01	2024/06/30	Reported
355	Q1 2024/25	2024/06/06	Commission for Conciliation, Mediation and Arbitration (CCMA)	Human Guarding	No Turning Back Trading Enterprise	Contract extended to align with the current lease extension & also due to the cost implications of running a procurement process for auxiliary services required for a period of one (1) month, to allow for the current lease extension to be completed.	R 76 245,00	R 184 181,36	R -	2024/05/17	2024/06/01	2024/06/30	Reported
356	Q1 2024/25	2024/06/06	Commission for Conciliation, Mediation and Arbitration (CCMA)	Hygiene Services	Silver Steiner	Contract extended to align with the current lease extension & also due to the cost implications of running a procurement process for auxiliary services required for a period of one (1) month, to allow for the current lease extension to be completed.	R 11 815,81	R 94 526,50	R -	2024/06/20	2024/06/01	2024/06/30	Reported
357	Q1 2024/25	2024/06/11	Land and Agricultural Development Bank of South Africa (Land Bank)	Extension of the lease agreement of Policy Administration System	Bolink	Extension of time to allow for procurement, and subsequent system migration, data transfer and effective transition into a fully integrated insurance system accommodating all lines of Life, Asset, and Cross-insurance business.	R 2 340 000,00	R 4 680 000,00	R -	2024/05/03	2024/06/01	2025/12/31	Reported
358	Q1 2024/25	2024/06/13	South African Revenue Service (SARS)	National Management Forum Conference	Birwood	Additional budget needed for additional equipment & catering for the national management forum conference.	R 50 000,00	R 655 550,00	R -	2024/05/29	2024/06/10	2024/06/11	Reported
359	Q1 2024/25	2024/06/14	Statistics South Africa (Stats SA)	Security guard services at Gaiking, Sediberg, Ethuleni and West end offices.	Gijp Security Services and Projects	Conclusion of Bids not finalized	R 264 520,95	R 8 029 466,28	R -	2024/05/30	2024/06/01	2024/11/30	Reported
360	Q1 2024/25	2024/06/14	Statistics South Africa (Stats SA)	Security guard services at NW provincial office, Vryburg, Klerksdorp, Rustenburg and Mafikeng District offices.	Gijp Security Services and Projects	Conclusion of Bids not finalized	R 348 064,58	R 10 565 218,80	R -	2024/05/30	2024/06/01	2024/11/30	Reported
361	Q1 2024/25	2024/06/14	Statistics South Africa (Stats SA)	Security guard services at Witbank and Strydoms DVO	Gijp Security Services and Projects	Conclusion of Bids not finalized	R 125 303,23	R 3 803 478,48	R -	2024/05/30	2024/06/01	2024/11/30	Reported
362	Q1 2024/25	2024/06/14	Statistics South Africa (Stats SA)	Security guard services at Northern Cape, Kimberley, Springbok, De Aar, Calvinia, and Lingskop DVO's.	Rise Security Services, Pty (Ltd)	Conclusion of Bids not finalized	R 383 597,95	R 11 086 721,60	R -	2024/05/30	2024/06/01	2024/11/30	Reported
363	Q1 2024/25	2024/06/14	Statistics South Africa (Stats SA)	Security guard services at Western Cape, Plettenberg, Worcester, Caledon, Matieland and George and Beaufort West offices.	Rise Security Services, Pty (Ltd)	Conclusion of Bids not finalized	R 335 417,11	R 10 181 315,16	R -	2024/05/30	2024/06/01	2024/11/30	Reported
364	Q1 2024/25	2024/06/14	Statistics South Africa (Stats SA)	Security guard services at Welkom, Kroonstad, Bethlehem and Trompsburg DVO's.	XMT Security and Events Management	Conclusion of Bids not finalized	R 298 080,00	R 10 730 880,00	R -	2024/05/30	2024/06/01	2024/11/30	Reported
365	Q1 2024/25	2024/06/14	Statistics South Africa (Stats SA)	Security guard services at Free State Provincial Office and Mafikeng DVO	XMT Security and Events Management	Conclusion of Bids not finalized	R 74 520,00	R 2 682 720,00	R -	2024/05/30	2024/06/01	2024/11/30	Reported
366	Q1 2024/25	2024/06/14	Statistics South Africa (Stats SA)	Security guard services at Eastern Vaal Provincial Office, Bisho, Nelson Mandela Metro, Queenstown, Butterworth, Alland North, and KwaZulu DVO's.	Maylax Protection and Construction	Conclusion of Bids not finalized	R 359 996,02	R 12 959 856,72	R -	2024/05/30	2024/06/01	2024/11/30	Reported
367	Q1 2024/25	2024/06/14	Statistics South Africa (Stats SA)	Security guard services at KZN Provincial and DVO's.	Nomando Security 247 cc	Conclusion of Bids not finalized	R 502 550,00	R 18 091 800,00	R -	2024/05/30	2024/06/01	2024/11/30	Reported
368	Q1 2024/25	2024/03/21	Banking Sector Education and Training Authority (BANKSETA/BSA)	Provision of integrated computerised ERP system for Accounting, Projects and SCM	Blebech Pty Ltd	BANKSETA advertised for a new ERP service provider in 2023 but no qualifying bids were received. The extension of the existing contract allows the tender to be advertised again and allows time after the Bids and tenders to be opened, set up, and testing of a new ERP. It is on record that the process to appoint requirement agent has not been initiated. Bids within the CETA. At the time there was a delay between September and October for the RFP to go to the market, and after it went through the process of contract award to the service provider, the extension was necessary to afford the new service provider time to prepare implementation and to take the new public IP address of the newly appointed.	R496 687,00	R5 383 047,42	R802 688,04	2024/03/11	2024/03/11	2024/12/31	Reported
369	Q1 2024/25	2024/03/22	Construction Education and Training Authority (CETA/SETA)	Appointment of service provider for post organisational support.	Philo Consulting Services (Pty) Ltd		R890 000,00	R1 824 255,30	R-	2023/12/05	2023/12/05	2024/05/31	Reported
370	Q1 2024/25	2024/03/27	Private Security Industry Regulatory Authority (PSIRA)	Supply, installation, and maintenance of Wide Area Network.	Juhuman Solutions (Pty) Ltd		R3 141 240,78	R10 932 300,06	R3 141 240,78	2019/07/17	2019/11/10	2022/10/31	Reported
371	Q1 2024/25	2024/03/27	Private Security Industry Regulatory Authority (PSIRA)	Coulier Services	Skynet South Africa	Extension was necessary to allow the process of creating a new account for the new contract and timely conclusion of the service level agreement.	R56 917,52	Not stated	R-	2023/05/01	2023/05/01	2023/11/30	Reported
372	Q1 2024/25	2024/03/27	Private Security Industry Regulatory Authority (PSIRA)	Leasing of office space: Durban	Delta Properties/Zeder Trading	Extension of lease was necessary to allow the finalisation of the new lease agreement.	R954 083,36	R1 533 125,04	R954 083,36	2022/03/03	2022/06/01	2023/05/31	Reported
373	Q1 2024/25	2024/03/27	Private Security Industry Regulatory Authority (PSIRA)	Leasing of office space: Johannesburg	City Properties Administration	Extension of lease was necessary to allow the finalisation of the new lease agreement.	R2 157 696,50	R2 084 643,96	R2 157 696,50	2022/03/28	2022/04/01	2023/03/31	Reported
374	Q1 2024/25	2024/03/28	Department of Sports, Arts and Culture (DSAC)	Request for approval expansion of scope for the service provider involving sewage problem at National Film Video and Sound Archives (NFVSA) using modern technology and attend to urgent plumbing complaints at three sites.	Dharmisib	The appointed service provider was appointed through the quotation process. However, during the implementation stage, the company identified additional challenges that were not included in the original specifications such as broken flushing systems, water pressure, replacement of toilet seats, blocked kitchen sink and urinals not flushing in all three sites.	R81 498,00	R11 682,00	R-	2023/05/05	2024/03/07	2024/03/07	Reported
375	Q1 2024/25	2024/03/28	Department of Sports, Arts and Culture (DSAC)	Request to approve variation of contract amount and scope of work on the supply, delivery and installation of outdoor gym equipment, children's play park and project name board project	Sacred Petroleum	Additional outdoor gym equipment and children's play park requested by the executive authority as part of ministerial outreach programme.	R482 653,00	R14 599 982,00	R-	2024/03/05	2024/03/07	2025/03/30	Reported
376	Q1 2024/25	2024/03/27	Private Security Industry Regulatory Authority (PSIRA)	Cleaning Services Centurion office	Onize Services	Additional general workers to assist at Pretoria, Centurion and Johannesburg offices.	R239 951,17	R1 219 714,38	R-	2021/10/01	2021/10/01	2024/10/31	Reported
377	Q1 2024/25	2024/03/27	Private Security Industry Regulatory Authority (PSIRA)	Physical Security and Guarding for Nelson Mandela Regional Office	HM Security and Armed Response	Additional guards needed to beef up security services after burglary incidents attempts in the office	R208 725,00	R962 136,00	R208 725,00	2021/05/16	2021/05/17	2024/05/16	Reported
378	Q1 2024/25	2024/03/27	Private Security Industry Regulatory Authority (PSIRA)	Physical Security and Guarding for Mthatha Regional Office	Marshal Nights Security	Additional guards needed to beef up security services after burglary incident happened in the office	R345 151,70	R1 038 190,80	R345 151,70	2021/07/04	2021/07/17	2024/07/17	Reported
379	Q1 2024/25	2024/03/27	Private Security Industry Regulatory Authority (PSIRA)	Physical Security and Guarding of Centurion Head Office	TOP Enterprise and Projects	Additional security guards needed due to threats identified in the top management block of office.	R660 000,00	R1 080 000,00	R660 000,00	2021/06/17	2021/06/17	2024/06/16	Reported
380	Q1 2024/25	2024/03/27	Private Security Industry Regulatory Authority (PSIRA)	Armed response and alarm system-Pretoria	Fidelity ADT and Technical	Extension is necessary to align the contract with the lease for Pretoria office which expires on 30 June 2024.	R7 397,70	R33 280,64	R-	2019/04/04	2020/11/01	2023/10/30	Reported
381	Q1 2024/25	2024/03/26	Civilian Secretariat for Police Service (CSPS)	Travel Management Services	Hamba Naths Travel	Bid in process	R3 000 000,00	R25 127 301,77	R3 730 511,73	2024/02/14	2024/02/17	2024/05/16	Reported
382	Q1 2024/25	2024/03/18	Human Sciences Research Council (HSRC)	To streamline the processes around the management and payment of Article Processing Charges on behalf of HSRC researchers	World Wide Information Services (WWIS)	Expansion in the scope of work to streamline the processes around the management and payment of Article Processing Charges on behalf of HSRC.	R3 000 000,00	R4 884 080,00	R-	2024/02/26	2024/02/26	2025/05/23	Reported
383	Q1 2024/25	2024/03/28	National Research Foundation (NRF)	Supply of mBG Hemiculfate precursor	ABX Advanced Biochemical Compounds	The increase is due to freight charges	R14 881,41	R3 918,52	R-	2024/02/01	Once off	Once off	Reported
384	Q1 2024/25	2024/03/28	National Research Foundation (NRF)	Supply and delivery of water treatment - general maintenance and provision of spare related to all water supply - equipment inclusive of chlorinators	Topless Refrigeration	The request is for the extension of the current contract with Topless Refrigeration for additional 5 months, to allow for the finalisation of the procurement process of a new contract.	R202 518,87	R30 377,80	R-	2024/04/01	2024/04/01	2024/08/30	Reported
385	Q1 2024/25	2024/03/28	Technology Innovation Agency (TIA)	Travel Management Services	Travel With Flair	Time to finalise the tender process given changes in operational needs and requirements following finalisation of Ministerial review process	R11 174 893,00	R46 987 731,00	R-	2023/02/28	2023/03/01	2023/10/30	Reported
386	Q1 2024/25	2024/03/28	Technology Innovation Agency (TIA)	Security Services	Landse Security	They was a delay of hand over of the lab to the University of Free State	R60 605,00	R181 815,00	R-	2023/07/01	2023/07/01	2024/01/02	Reported
387	Q1 2024/25	2024/03/28	Technology Innovation Agency (TIA)	Security Services	Prime Time	Tender Process	R481 850,00	R722 775,00	R-	2023/10/10	2023/10/10	2024/01/31	Reported
388	Q1 2024/25	2024/03/28	Technology Innovation Agency (TIA)	Office rental	Redefine Properties	Extension of Lease Agreement	R3 958 717,19	R8 143 284,20	R-	2023/04/01	2023/04/01	2026/03/31	Reported
389	Q1 2024/25	2024/03/28	Technology Innovation Agency (TIA)	Wellness Services	Centre for Occupational Wellness	A clause was not stated TIA is happy with service then TIA can renew for another year	R199 800,00	R180 200,00	R-	2023/07/21	2023/07/21	2024/07/20	Reported
390	Q1 2024/25	2024/03/28	Technology Innovation Agency (TIA)	Forensic Investigation	Goboko Forensic and Investigation	The service is still required within TIA.	R339 546,24	R806 380,00	R-	2023/08/18	2023/08/18	2024/08/17	Reported
391	Q1 2024/25	2024/03/28	Technology Innovation Agency (TIA)	Removal of Waste Chemicals	Enviroway Waste	The service provider encountered unforeseen challenges of hazardous waste they had to additionally dispose of on site and had to charge extra for it	R78 936,00	R466 356,11	R-	2024/03/28	2023/07/04	Not stated	Reported
392	Q1 2024/25	2024/03/28	Technology Innovation Agency (TIA)	Bioprocess Development and Maintenance	Guy Benuch Stein Trading as African Web Science	They are responsible for coding and familiar with technical requirements	R161 250,00	R60 000,00	R-	2023/09/14	2023/09/14	2025/09/13	Reported
393	Q1 2024/25	2024/04/04	Banking Sector Education and Training Authority (BANKSETA/BSA)	Investigators to investigate, prepare a charge sheet and prosecute the employees.	Nsou Attorneys	A contract extension for a further twelve (12) months to allow the work including court proceedings to be completed. The legal matter has been taken to the Labour Court and the same lawyer is involved to prosecute the case. The cumulative extension is 90%.	R110 260,00	R499 999,00	R339 741,00	2024/03/27	2024/03/27	2025/03/31	Reported
394	Q1 2024/25	2024/03/28	Department of Sports, Arts and Culture (DSAC)	Request for approval expansion of scope for the service provider involving sewage problem at National Film Video and Sound Archives (NFVSA) using modern technology and attend to urgent plumbing complaints at three sites.	Dharmisib	The appointed service provider was appointed through the quotation process. However, during the implementation stage, the company identified additional challenges that were not included in the original specifications such as broken flushing systems, water pressure, replacement of toilet seats, blocked kitchen sink and urinals not flushing in all three sites.	R81 498,00	R11 682,00	R-	2024/03/13	2024/03/13	2024/03/13	Reported
395	Q1 2024/25	2024/03/28	Department of Sports, Arts and Culture (DSAC)	Request to approve variation of contract amount and scope of work on the supply, delivery and installation of outdoor gym equipment, children's play park and project name board project	Sacred Petroleum	Additional outdoor gym equipment and children's play park requested by the executive authority as part of ministerial outreach programme.	R482 653,00	R14 599 982,00	R2 413 266,00	2024/03/07	2024/03/07	2025/03/30	Reported

Number	Period / Quarter (See Attachment List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See Attachment List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Award by AOT AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (See Attachment List)
396	Q1 2024/25	2024/04/16	Department of Sports, Arts and Culture (DSAC)	Request for approval variation of an order for payment of the service provider managing South African Creative Arts awards in March 2024	Gomeloro Trading	The CC launch and the payment of artists was not on the scope of work for the appointed service provider for the creative awards. Claring provincial office was supposed to tender the service for the launch and payment of the artists. However, they requested DSAC to render this service. Other additional items in the scope of work was B&W car wash, exhibition and content production of the show	R11 471.30	R6 937 777.00	R-	2023/12/08	2024/03/30	2024/03/30	Reported
397	Q1 2024/25	2024/04/16	Department of Sports, Arts and Culture (DSAC)	Request for approval to increase the scope of work for M&R Badri Consultants for the production of the 2024 Transformation audit (EPP) report in April	M & R Badri Consultants	At the time of contracting the service provider the EPP had two officials responsible for data capturing, internal data verification and data validation. Both officials would do the validation of data before sending it to stakeholders for external data verification. One official resigned in December 2023, it became impossible to undertake the work for the department as envisaged. The department had to engage the appointed service provider to undertake additional work for data capturing and	R80 040.00	R886 034.00	R-	2024/01/24	2024/04/08	2024/04/19	Reported
398	Q1 2024/25	2024/04/16	Health and Welfare Sector Education and Training Authority (HWSETA/SETA)	Extension of contract for the maintenance of the HWSETA social media content	Ai Vogue Communications	The marketing and Communications sub-division will be going through the tender process in future for the management of social media accounts and website management. The tender process is a monthly process based on advertisement on INSETA's website	R50 002.00	R338 762.40	R-	2024/03/28	2024/04/01	2024/05/31	Reported
399	Q1 2024/25	2024/04/16	Services Sector Education and Training Authority (SSETA/SETA)	Appointment of a service provider to provide information and communication technology (ICT) infrastructure support	Dataproof Communication (Pty) Ltd	The reason for the request was due to the fact that the organization was in the process of reviewing some of the ICT support contracts. Also, with the implementation of Services SETA Integrated Information Management System (SIMS), these contracts on how ICT will be managed	R1 950 000.00	R17 967 600.00	R1 996 400.00	2023/09/20	2023/10/01	2024/04/30	Reported
400	Q1 2024/25	2024/04/16	Services Sector Education and Training Authority (SSETA/SETA)	Appointment of a service provider to provide information and communication technology (ICT) applications support	Struggles Desauter (Pty) Ltd	The reason for the request was due to the fact that the organization was in the process of reviewing some of the ICT support contracts. Also, with the implementation of Services SETA Integrated Information Management System (SIMS), these contracts on how ICT will be managed	R1 703 577.84	R23 400 000.00	R3 510 000.00	2023/09/20	2023/10/01	2024/04/30	Reported
401	Q1 2024/25	2024/04/18	Local Government Sector Education and Training Authority (LGSSETA/SETA)	Request for maintenance and hosting management information system (MIS)	Remotenet	To increase the scope of work and vary the contract by changing the scope of work and extension of time.	R2 089 695.34	R6 097 235.76	R16 188 611.36	2024/03/27	2024/04/01	2024/09/30	Reported
402	Q1 2024/25	2024/04/22	Quality Council for Trades and Occupations (QCTO)	ICT Microsoft license renewal-extension on scope of work.	InfoVerge Solution	Additional licenses to newly appointed staff members	R217 262.80	R4 636 582.44	R-	2024/03/04	2024/04/15	2026/06/30	Reported
403	Q1 2024/25	2024/04/24	Insurance Sector Education and Training Authority (INSETA)	Request for approval to extend the provision and management of an existing contract with INSETA's website developer for services of developing an Assessment Quality Partner(AQP) website to comply with the IETQCTO service level agreements(SLA). The AQP website is NOT a stand-alone site but plugs into the existing INSETA website.	Pucca Online	Request for approval to extend the provision and management of an existing contract with INSETA's website developer for services of developing an Assessment Quality Partner(AQP) website to comply with the IETQCTO service level agreements(SLA). The AQP website is NOT a stand-alone site but plugs into the existing INSETA website.	R248 400.00	R359 720.00	R-	2024/04/03	2024/04/15	2025/08/21	Reported
404	Q1 2024/25	2024/04/08	Department of Tourism (DT)	Appointment of a service provider to render physical security services for the department	Bangamanda Security Protection and Protect	The department is in a process of appointment of a three year security contract through the open bid process	R263 131.00	R736 750.86	R-	2023/12/12	2023/12/26	2024/02/26	Reported
405	Q1 2024/25	2024/04/18	Department of Environment, Forestry and Fisheries (DEFF)	Appointment Of Geodyn Solution Pty Ltd As A Single Source Provider For Leasing Of Facilities At Roslyn Industrial In Tlokweng Municipality For A Period of 18 Months	Geodyn Solution Pty Ltd	Contract Extension and Variation	R2 144 000.00	R4 089 999.99	R-	2022/10/05	2022/10/01	2024/04/30	Reported
406	Q1 2024/25	2024/04/18	Department of Public Works and Infrastructure (DPWI)	Facilities prioritized for Condition Assessments within Cluster 1 were estimated based on facility categorization (type and use), size and scope calculated at metres square and upon the service provider going to site it was found that there were variances in certain of the extents in the facility. This resulted in a need to expand the scope and related costs for cluster 1 from an extent of 204 206m² to 213 636 14m²	Bigen	Approve the expansion of scope in relation to the extent of the facilities where condition assessments were conducted by the appointed Service Provider.	R130 984.04	R2 635 582.87	R-	2023/08/21	2023/09/27	2024/02/16	Reported
407	Q1 2024/25	2024/04/18	Department of Public Works and Infrastructure (DPWI)	Facilities prioritized for Condition Assessments within Cluster 3 were estimated based on facility categorization (type and use), size and scope calculated at metres square and upon the service provider going to site it was found that there were variances in certain of the extents in the facility. This resulted in a need to expand the scope and related costs for cluster 3 from an extent of 95 846m² to 280 497m²	P E Mahapa	Approve the expansion of scope in relation to the extent of the facilities where condition assessments were conducted by the appointed Service Provider.	R4 433 244.17	R1 516 366.00	R-	2023/08/21	2023/09/27	2024/02/16	Reported
408	Q1 2024/25	2024/04/18	Department of Public Works and Infrastructure (DPWI)	EFacilities prioritized for Condition Assessments within Cluster 4 were estimated based on facility categorization (type and use), size and scope calculated at metres square and upon the service provider going to site it was found that there were variances in certain of the extents in the facility. This resulted in a need to expand the scope and related costs for cluster 4 from an extent of 58 449m² to 68 336m²	P E Mahapa	Approve the expansion of scope in relation to the extent of the facilities where condition assessments were conducted by the appointed Service Provider.	R918 315.44	R916 155.89	R-	2023/08/21	2023/09/27	2024/02/16	Reported
409	Q1 2024/25	2024/04/18	Department of Public Works and Infrastructure (DPWI)	Facilities prioritized for Condition Assessments within Cluster 5 were estimated based on facility categorization (type and use), size and scope calculated at metres square and upon the service provider going to site it was found that there were variances in certain of the extents in the facility. This resulted in a need to expand the scope and related costs for cluster 5 from an extent of 94 820m² to 117 762m²	P E Mahapa	Approve the expansion of scope in relation to the extent of the facilities where condition assessments were conducted by the appointed Service Provider.	R213 552.58	R1 498 151.26	R-	2023/08/21	2023/09/27	2024/02/16	Reported
410	Q1 2024/25	2024/04/11	Department of Science and Innovation (DSI)	Expanding the scope of work for the repairs of the generator by Diesel Innovations	Diesel Innovations	Diesel Innovations was appointed to do repairs on the generators, during the testing of the generator it was noted that an additional air and fuel filter are required. Since Diesel Innovation is appointed to do the repairs, it will be required to provide the additional air and fuel filter.	R14 019.88	R49 447.71	R-	2024/01/24	Once off	Once off	Reported
411	Q1 2024/25	2024/04/11	Department of Science and Innovation (DSI)	Expansion of scope on the options and enhancement of the Research and Development (R&D) Tax Incentive Online System (Trove System)	Barone Budge and Dominick (Pty) Ltd (BBDO)	Due to the Minister of Finance announcement during the 2023 Budget speech, that the R&D tax incentive will be extended for a period of 10 years with a change in the R&D definition. Therefore, it is necessary to update the online system, www.rfdi.co.za, for the six month grace period and by	R2 508 500.00	R4 451 242.00	R-	2024/02/15	2024/03/13	2027/03/12	Reported
412	Q1 2024/25	2024/04/05	Human Sciences Research Council (HSRC)	To extend the HSRC's storage	Plakford's	Storage Extension	R46 115.65	R278 556.43	R-	2024/03/27	2024/03/27	2024/07/30	Reported
413	Q1 2024/25	2024/04/26	Human Sciences Research Council (HSRC)	Temporary office location	Connect Space Musgrave	Expansion in the scope of work	R24 760.00	R932 592.50	R133 227.50	2024/03/18	2024/03/18	2024/06/30	Reported
414	Q1 2024/25	2024/04/19	South African Broadcasting Corporation SOC Limited (SABC)	SAP CAC	SAP	Failed RFP process, resulting in extension of the current contract	R3 791 126.26	R1 966 820.06	R-	2024/03/22	2024/03/30	2025/03/30	Reported
415	Q1 2024/25	2024/04/19	South African Broadcasting Corporation SOC Limited (SABC)	SAP Successfactor	SAP	Failed RFP process, resulting in extension of the current contract	R2 646 303.73	R2 561 765.47	R-	2024/03/22	2024/04/01	2025/03/31	Reported
416	Q1 2024/25	2024/04/12	South African Weather Service	Expansion of scope on the options and enhancement of the radar system	Leonards Germany	The shortage of spares has an adverse effect on the availability and performance of SAWS radar network	R22 358.65	R1 126 408.08	R-	2024/03/13	Once off	Once off	Reported
417	Q1 2024/25	2024/05/09	Willem Hendricks Art Gallery	Mechanical Engineering Consulting Services - Upgrade of HVAC system	EMV Consulting Engineers	Expansion of scope of work	R881 541.00	R692 002.00	R-	2023/10/12	2023/10/12	2025/10/23	Reported
418	Q1 2024/25	2024/05/10	Fibre Processing and Manufacturing Sector Education and Training Authority (FPM SETA/SETA)	Extension of Cape Town lease for 12 months	HCI - The Pains Woodstock	FPM SETA has advertised the tender in the 2024/25 financial year.	R848 429.52	R1 858 073.09	R2 805 739.95	2024/04/01	2024/04/01	2025/03/31	Reported
419	Q1 2024/25	2024/05/10	Fibre Processing and Manufacturing Sector Education and Training Authority (FPM SETA/SETA)	Extension of LMS contract for 04 months	ADAMPT IT	FPM SETA has advertised the tender in the 2024/25 financial year.	R2 272 313.18	R15 630 993.35	R15 630 993.35	2024/04/01	2024/04/01	2024/07/31	Reported
420	Q1 2024/25	2024/05/13	Insurance Sector Education and Training Authority (INSETA)	BBKH Project Launch catering and decor	Khume Lenus (Pty) Ltd	BBKH Project Launch catering and decor	R75 650.00	R133 100.00	R-	2024/05/10	2024/05/14	2024/05/14	Reported

Number	Period / Quarter <small>(See expansion List)</small>	Date Received By GMC <small>(yyyy/mm/dd)</small>	Entity/Department <small>(See expansion List)</small>	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/AA date <small>(yyyy/mm/dd)</small>	Contract start date <small>(yyyy/mm/dd)</small>	Contract expiry date <small>(yyyy/mm/dd)</small>	Status <small>(See expansion List)</small>
421	Q1 2024/25	2024/04/25	Department of Higher Education and Training (DHET)	To approve the 15% variation of the social media contract with additional scope of work	play Media	The department have to respond about student registration, funding, eligibility criteria and students challenges on social media	R1 042 489,40	R6 949 930,40	R-	2024/04/23	2024/04/24	2025/01/31	Reported
422	Q1 2024/25	2024/05/15	Energy and Water Sector Education and Training Authority (EWS/ETA/SETA)	Provision of Financial Resource	Equilib Solutions	Additional resource required due to internal capacity challenges	R382 500,00	R999 999,00	R-	2024/02/13	2024/02/19	2024/02/19	Reported
423	Q1 2024/25	2024/05/15	Energy and Water Sector Education and Training Authority (EWS/ETA/SETA)	Provision of Managed Printing Services	NASHIA	Continuity of services whilst the RFP/Tender process to appoint a new service provider is finalised	R193 489,87	R2 165 369,87	R-	2024/04/01	2024/04/01	2024/04/01	Reported
424	Q1 2024/25	2024/05/20	Manufacturing, Engineering and Related Services Sector Education and Training Authority (MERSETA/SETA)	Mpumalanga office accommodation	Debrwyn Commercial Property Brokers	Several procurement processes failed to yield a successful bidder, terms of reference under review by the bid specification committee before alternate procurement methods are considered	R266 226,31	R1 440 315,96	R41 157 846,24	2024/04/17	2024/04/17	2024/07/31	Reported
425	Q1 2024/25	2024/06/03	National Research Foundation (NRF)	Appointment of a Service Provider to Provide a Locum Pharmacist As and when required for Twelve (12) months for the Radiosotope Production Programme of Thembu LABS	Impley Recruitment Agency cc	A variation is requested to extend the contract for one (1) month in order to conclude the new contract for the services of a Locum Pharmacist.	R66 830,25	R339 250,00	R133 579,60	2023/05/08	2023/05/08	2024/06/07	Reported
426	Q1 2024/25	2024/06/05	Services Sector Education and Training Authority (SSETA/SETA)	Appointment of a grade 5GB CIDB registered contractor for the construction of a skills development centre in Paarlsterburg/Durban Local Municipality	MKF Trading & Projects (Pty) Ltd	Request for additional funds for the construction of Edumbe Skills Centre	R2 815 831,35	R9 799 237,41	R1 996 307,97	2024/05/28	2024/05/28	2024/03/06	Reported
427	Q1 2024/25	2024/06/07	Civilian Secretariat for Police Service (CSPS)	Travel Management Services	Hariba Nath Travels	Bid In process	R3 000 000,00	R25 127 301,77	R991 336,47	2024/05/14	2024/05/17	2024/08/16	Reported
428	Q1 2024/25	2024/06/07	Department of Sports, Arts and Culture (DSAC)	Request to approve variation of contract amount and scope of work for payment of MT Mahubela Incorporated Attorneys for legal opinion on the matter of Boxing South Africa new board members	MT Mahubela Incorporated Attorneys	The department issued a request for quotation to seek and opinion to determine the locum created by the High Court order and appointed MT Mahubela Attorney. The department noted that MT Mahubela Attorneys was already privy to the issues, was requested on opinion on urgent opinion and the possibilities of success was very high, however, Counsel needed to be briefed with the estimation of cost of R 1,200,000	R497 204,80	R1 200 000,00	R-	2024/03/19	2024/03/19	2024/03/19	Reported
429	Q1 2024/25	2024/05/30	National Heritage Council South Africa (NHK)	Request for approval of the variation of the original order PO23001 issued to Hariba Unwiba Travel	Hariba Unwiba Travel	The NHC team, led by the CEO, travelled on 26 August 2023 to attend the Aluasharu Annual Vigil Day Ceremony in Kwa Nontziwa Village in RZN, held on 27 August 2023. The team was scheduled to travel back to Gauteng in the afternoon of 28 August 2023 but the CEO had another scheduled event at 15am in Rosebuds on 28 August 2023. It was therefore necessary to change the return flight to an earlier time which resulted in additional charges.	R1 808,14	R38 497,26	R-	2023/08/23	2023/08/23	2023/08/26	Reported
430	Q1 2024/25	2024/05/30	National Heritage Council South Africa (NHK)	Request for approval for PO24218 of Raytoo (Pty) Ltd for the Council Strategy Review Workshop and Meeting held on 22 and 23 January 2024 at Hartbeespoort	Raytoo (Pty) Ltd	The Secretariat had sourced quotes for venue hire and Council travel for the two-day session through Supply Chain and the PO was issued accordingly. Additional reports were received from Members and the Executive Office after approval of the purchase order hence the request for the variation.	R14 809,00	R139 141,55	R-	2023/12/14	2023/12/14	2024/01/31	Reported
431	Q1 2024/25	2024/05/30	National Heritage Council South Africa (NHK)	Request for approval of the variation of Cowan Harper Medikalis for policy review	Cowan Harper Medikalis Attorneys	The project highlighted the request for policy review on 47 NHC policies. Cost for meetings, teleconferences, correspondence and traveling was omitted. NHC required various iterations with the service provider during the period of contract that resulting in additional costing.	R95 046,36	R804 700,00	R-	2023/05/05	2023/05/05	2023/12/31	Reported
432	Q1 2024/25	2024/06/11	Insurance Sector Education and Training Authority (ISETA/SETA)	Provision of an Off the Shelf Enterprise Resource Planning (ERP) System, Supported & Maintained over for a period of five (5) years	QI Solutions	The Finance and HR Divisions requires additional licenses on the ERP due number of staff members currently working on the Finance and HR Recruitment modules. This increase staff members, thereby impacts the HR/TA/ERP system Payroll and ESS, as the applicable licenses will have to be increased, allowing HR to process and access payroll and appointed employees can manage their employee profiles on the ESS (such as leave) on the ERP system.	R233 467,60	R14 466 088,28	R2 219 250,48	2024/05/31	2024/06/01	2025/06/06	Reported
433	Q1 2024/25	2024/06/04	Council for Scientific and Industrial Research (CSIR)	Provisioning of managed bandwidth connectivity for the South African Environmental Observation Network (SAEON) Pietermaritzburg site.	FibreCo (Pty) Ltd		R367 710,24	R1 838 551,00	R-	2025/05/28	2025/05/28	2024/05/29	Reported
434	Q1 2024/25	2024/06/03	National Research Foundation (NRF)	Appointment of a Service Provider to Provide a Locum Pharmacist As and when required for Twelve (12) months for the Radiosotope Production Programme of Thembu LABS	Impley Recruitment Agency cc	Extension of the contract for one (1) month in order to conclude the new contract for the services of a Locum Pharmacist.	R66 830,25	R339 250,00	R133 579,60	2023/05/08	2023/05/08	2024/06/07	Reported
435	Q1 2024/25	2024/06/10	South African Broadcasting Corporation SOC Limited (SABC)	The provision of Call Centre Solution	Gijima Holdings (Pty) Ltd	Provision of temporary call centre solution	R375 806,22	R53 962 376,45	R-	2024/04/08	2022/01/01	2026/12/31	Reported
436	Q1 2024/25	2024/06/10	South African Broadcasting Corporation SOC Limited (SABC)	Commission Structure	Hahn Collections (Pty) Ltd	Variation of rates	R88 126 123,54	R65 501 043,40	R-	2024/05/30	2020/02/11	2024/08/31	Reported
437	Q1 2024/25	2024/06/10	South African Broadcasting Corporation SOC Limited (SABC)	Development of the SABC new electronic website and enhancement of mobile application	Joren Communications	Enhancement of mobile application	R120 000,00	R763 783,00	R-	2024/05/30	2024/05/31	2024/09/27	Reported

2024/2025 QUARTER 1	
Total number of Expansions received:	437
Total number of Expansions reported:	437
Total number of Expansions closed:	0
Percentage Achieved	100%


Signature

2024/06/28

Date